

## General Information

## Financial Information

### Service Consumption

82,795 Annual Unlinked Trips (UPT)

### Service Supplied

151,407 Annual Vehicle Revenue Miles (VRM)

14,838 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$606,053 Total Operating Expenses

### Database Information

NTDID: 8R04-80116

Reporter Type: Rural General Public Transit

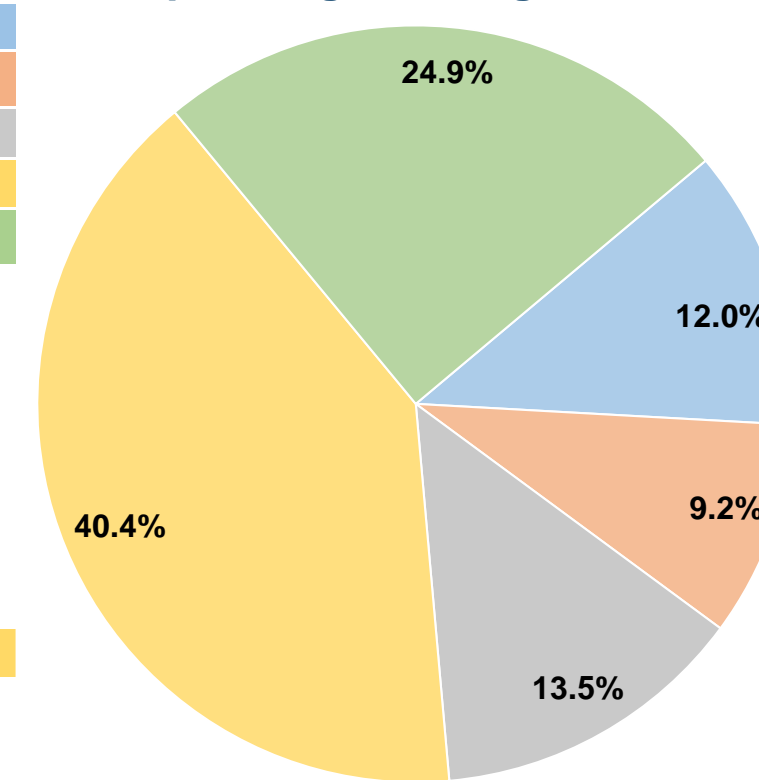
### Sources of Operating Funds Expended

Fare Revenues	\$72,688	12.0%
Local Funds	\$55,900	9.2%
State Funds	\$81,697	13.5%
Federal Assistance	\$244,980	40.4%
Other Funds	\$150,788	24.9%
<b>Total Operating Funds Expended</b>	<b>\$606,053</b>	<b>100.0%</b>

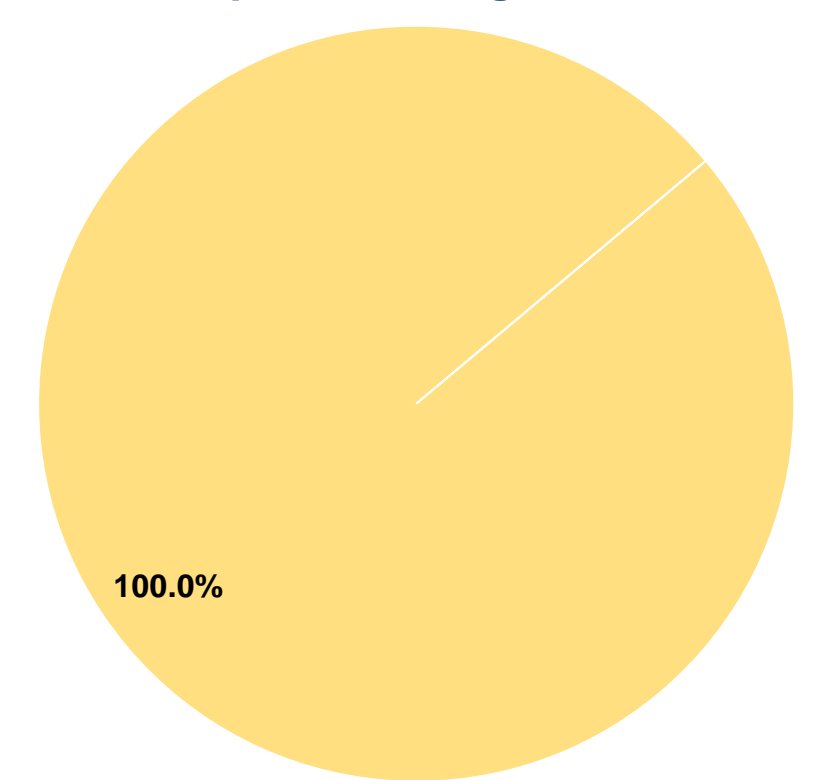
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$143,182	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$143,182</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$606,053	\$72,688	\$143,182	82,795	151,407	14,838
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$606,053</b>	<b>\$72,688</b>	<b>\$143,182</b>	<b>82,795</b>	<b>151,407</b>	<b>14,838</b>

### Performance Measures

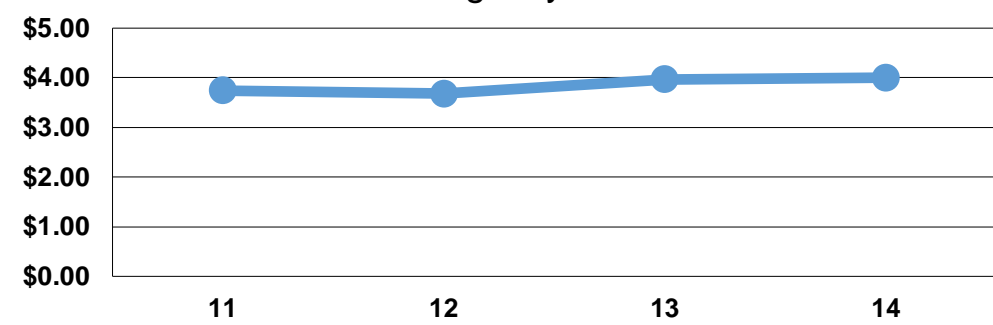
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.00	\$40.84
<b>Total</b>	<b>\$4.00</b>	<b>\$40.84</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.32	0.5	5.6
<b>Total</b>	<b>\$7.32</b>	<b>0.5</b>	<b>5.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

