

## General Information

## Financial Information

### Service Consumption

86,832 Annual Unlinked Trips (UPT)

### Service Supplied

189,454 Annual Vehicle Revenue Miles (VRM)

19,441 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$577,652 Total Operating Expenses

### Database Information

NTDID: 8R04-80126

Reporter Type: Rural General Public Transit

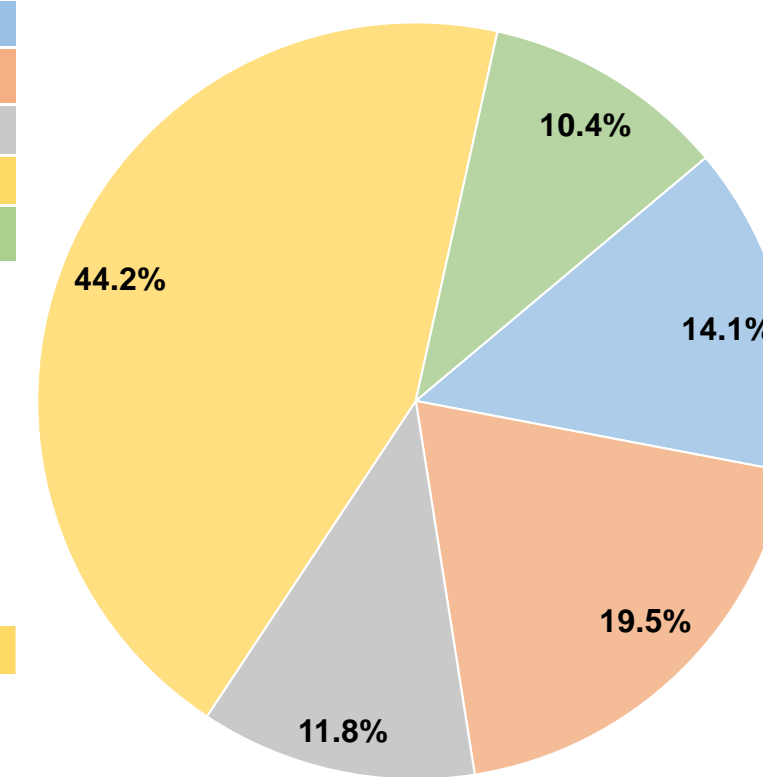
### Sources of Operating Funds Expended

Fare Revenues	\$81,500	14.1%
Local Funds	\$112,692	19.5%
State Funds	\$68,166	11.8%
Federal Assistance	\$255,086	44.2%
Other Funds	\$60,208	10.4%
<b>Total Operating Funds Expended</b>	<b>\$577,652</b>	<b>100.0%</b>

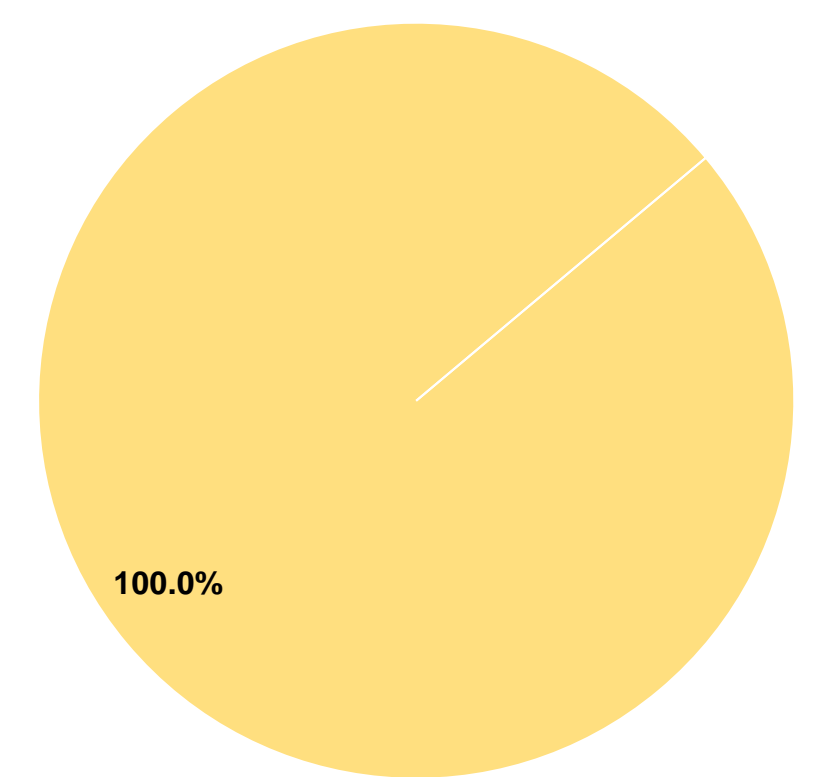
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,120	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$3,120</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$577,652	\$81,500	\$3,120	86,832	189,454	19,441
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$577,652</b>	<b>\$81,500</b>	<b>\$3,120</b>	<b>86,832</b>	<b>189,454</b>	<b>19,441</b>

### Performance Measures

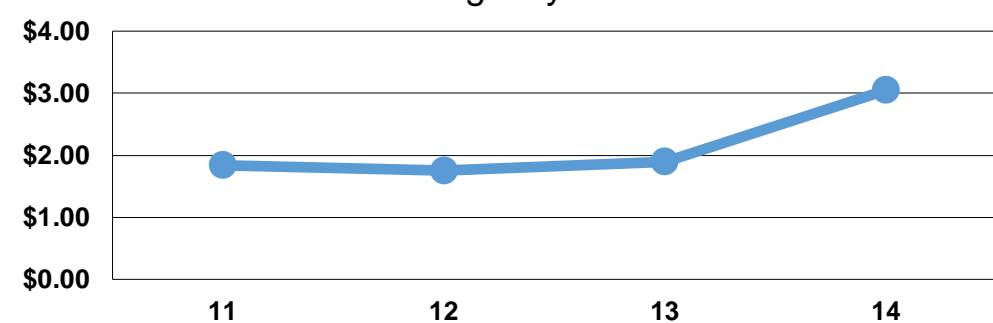
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.05	\$29.71
<b>Total</b>	<b>\$3.05</b>	<b>\$29.71</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.65	0.5	4.5
<b>Total</b>	<b>\$6.65</b>	<b>0.5</b>	<b>4.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

