

General Information

Service Consumption

81,251 Annual Unlinked Trips (UPT)

Service Supplied

280,653 Annual Vehicle Revenue Miles (VRM)
19,239 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$868,497 Total Operating Expenses

Database Information

NTDID: 8R04-80153

Reporter Type: Rural General Public Transit

Financial Information

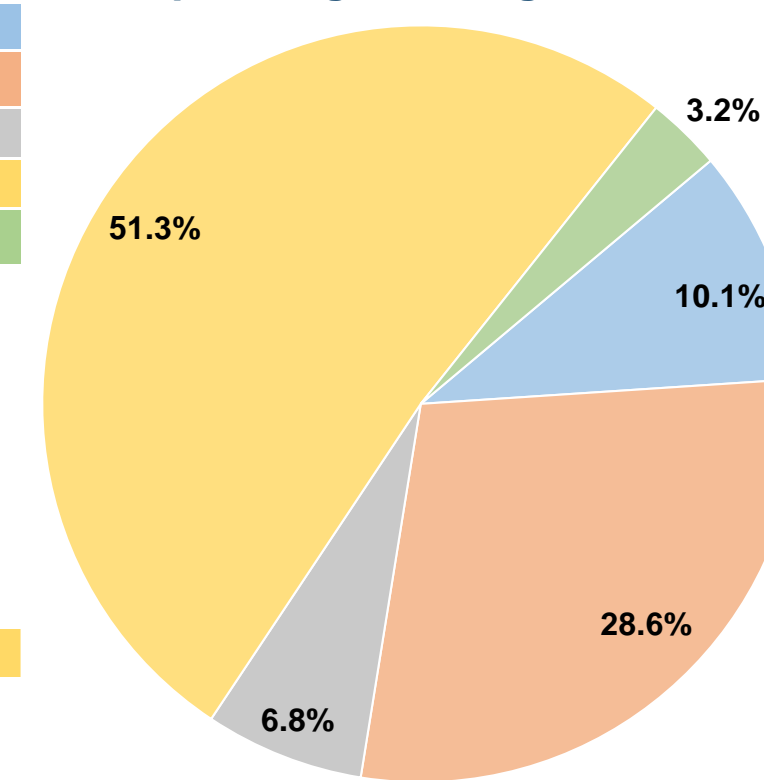
Sources of Operating Funds Expended

Fare Revenues	\$87,404	10.1%
Local Funds	\$248,272	28.6%
State Funds	\$59,096	6.8%
Federal Assistance	\$445,941	51.3%
Other Funds	\$27,784	3.2%
Total Operating Funds Expended	\$868,497	100.0%

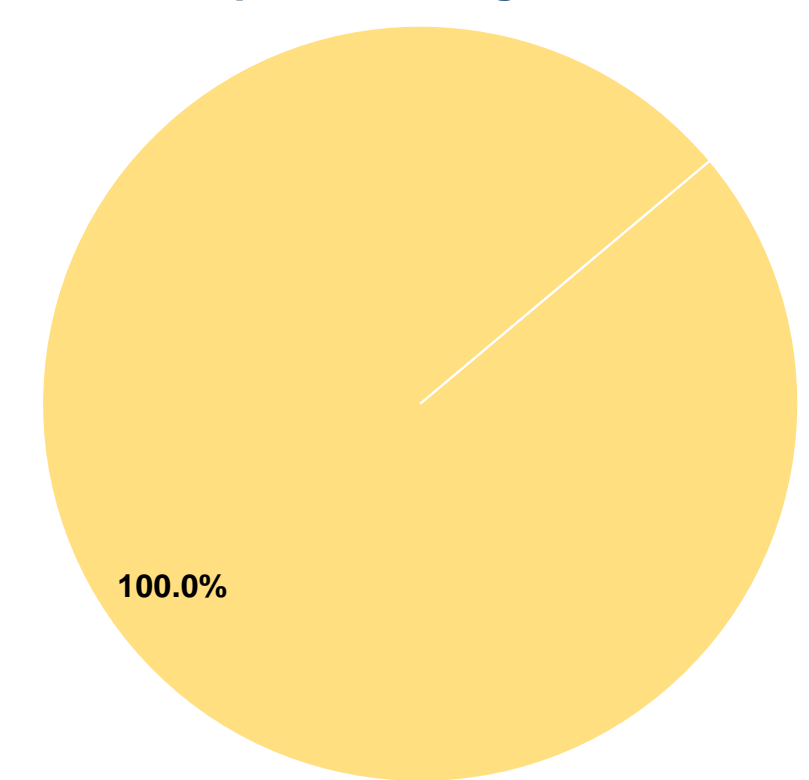
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,886	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,886	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$868,497	\$87,404	\$1,886	81,251	280,653	19,239
Total	15	-	\$868,497	\$87,404	\$1,886	81,251	280,653	19,239

Performance Measures

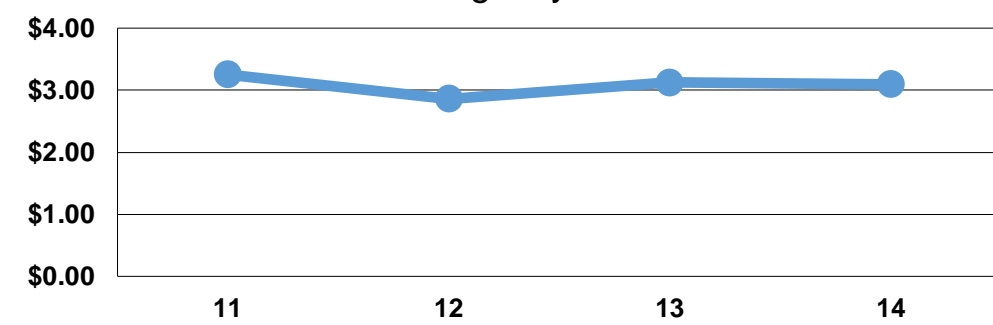
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.09	\$45.14
Total	\$3.09	\$45.14

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.69	0.3	4.2
Total	\$10.69	0.3	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

