

General Information

Financial Information

Service Consumption

384,718 Annual Unlinked Trips (UPT)

Service Supplied

1,303,079 Annual Vehicle Revenue Miles (VRM)

90,024 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,011,969 Total Operating Expenses

Database Information

NTDID: 8R04-80171

Reporter Type: Rural General Public Transit

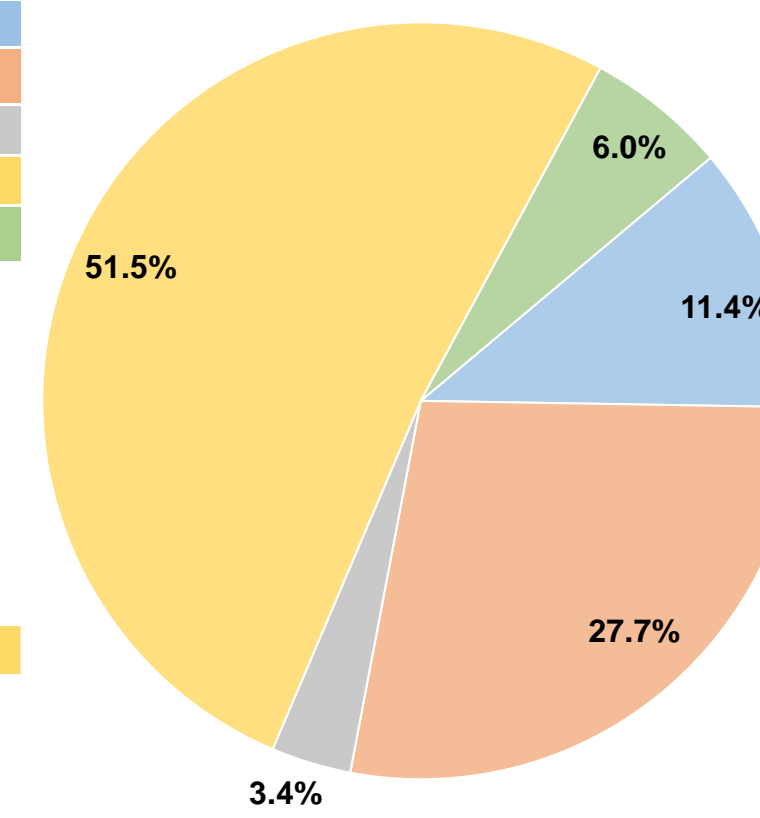
Sources of Operating Funds Expended

Fare Revenues	\$456,378	11.4%
Local Funds	\$1,112,280	27.7%
State Funds	\$136,869	3.4%
Federal Assistance	\$2,065,234	51.5%
Other Funds	\$241,208	6.0%
Total Operating Funds Expended	\$4,011,969	100.0%

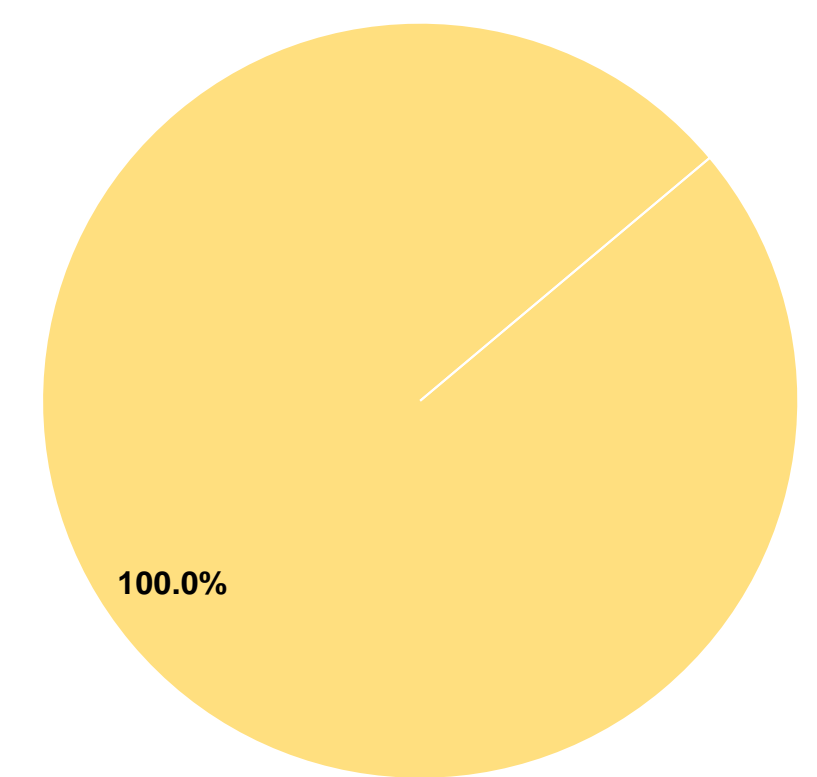
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$457,672	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$457,672	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	77	-	\$4,011,969	\$456,378	\$457,672	384,718	1,303,079	90,024
Total	77	-	\$4,011,969	\$456,378	\$457,672	384,718	1,303,079	90,024

Performance Measures

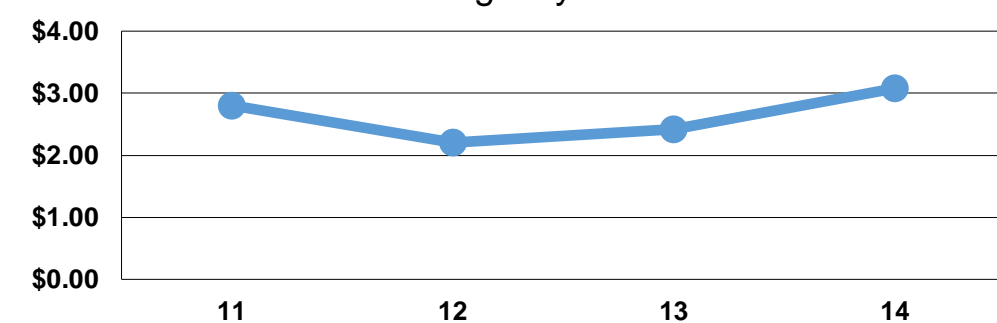
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.08	\$44.57
Total	\$3.08	\$44.57

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.43	0.3	4.3
Total	\$10.43	0.3	4.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

