

# Rural Office of Community Services (ROCS)

2014 Annual Agency Profile

Program Manager: Mr. Bruce Lindholm  
 605-773-7045

## General Information

## Financial Information

### Service Consumption

144,517 Annual Unlinked Trips (UPT)

### Service Supplied

405,524 Annual Vehicle Revenue Miles (VRM)

44,566 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,100,510 Total Operating Expenses

### Database Information

NTDID: 8R04-80182

Reporter Type: Rural General Public Transit

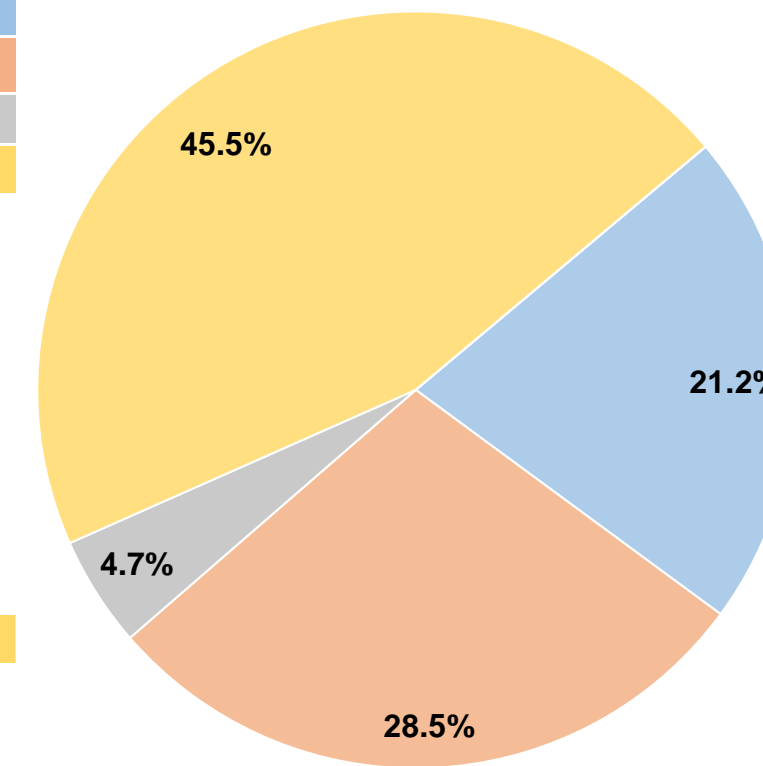
### Sources of Operating Funds Expended

|                                       |                    |               |
|---------------------------------------|--------------------|---------------|
| Fare Revenues                         | \$233,377          | 21.2%         |
| Local Funds                           | \$313,964          | 28.5%         |
| State Funds                           | \$52,170           | 4.7%          |
| Federal Assistance                    | \$500,999          | 45.5%         |
| Other Funds                           | \$0                | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$1,100,510</b> | <b>100.0%</b> |

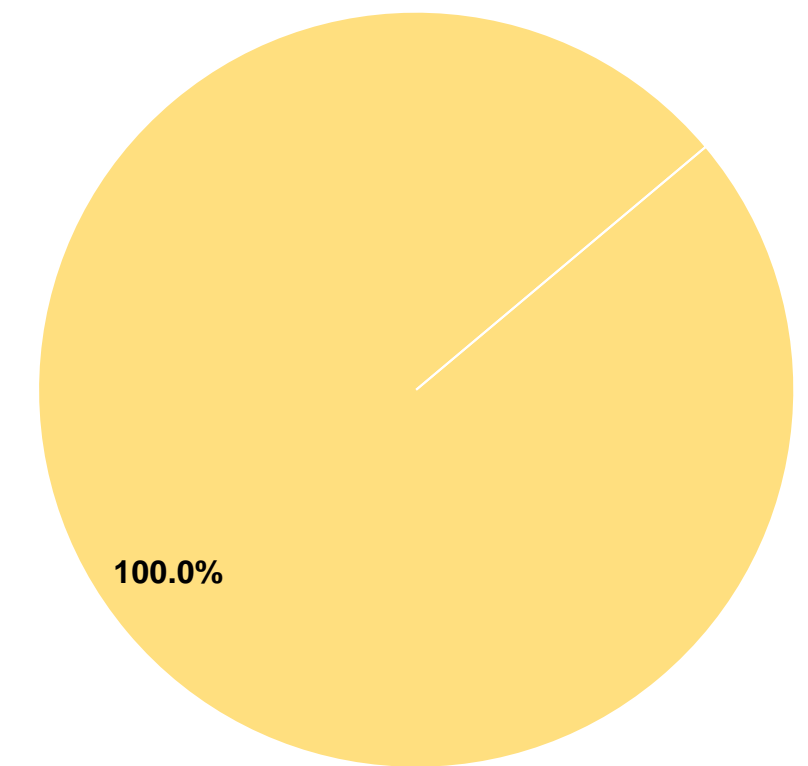
### Sources of Capital Funds Expended

|                                     |                 |               |
|-------------------------------------|-----------------|---------------|
| Fare Revenues                       | \$0             | 0.0%          |
| Local Funds                         | \$0             | 0.0%          |
| State Funds                         | \$0             | 0.0%          |
| Federal Assistance                  | \$95,294        | 100.0%        |
| Other Funds                         | \$0             | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$95,294</b> | <b>100.0%</b> |

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues    | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 25                | -                        | \$1,100,510        | \$233,377        | \$95,294              | 144,517               | 405,524                      | 44,566                       |
| <b>Total</b>    | <b>25</b>         | <b>-</b>                 | <b>\$1,100,510</b> | <b>\$233,377</b> | <b>\$95,294</b>       | <b>144,517</b>        | <b>405,524</b>               | <b>44,566</b>                |

### Performance Measures

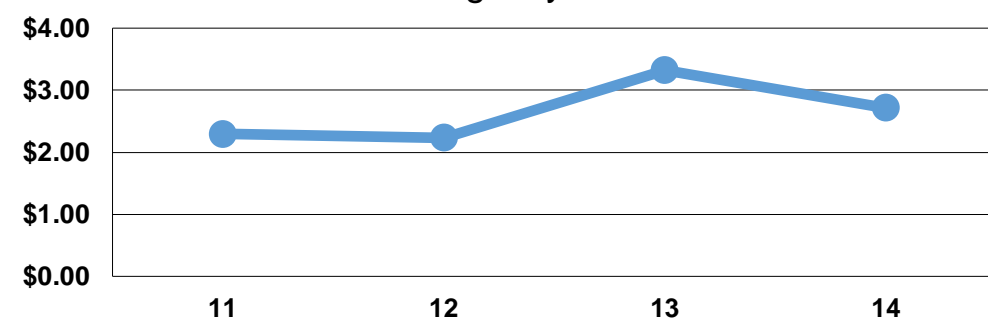
#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$2.71                                      | \$24.69                                     |
| <b>Total</b>    | <b>\$2.71</b>                               | <b>\$24.69</b>                              |

#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$7.62   | 0.4                                     | 3.2                                     |
| <b>Total</b>    | <b>\$7.62</b>                                  | <b>0.4</b>                              | <b>3.2</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

