

**General Information**

**Financial Information**

**Service Consumption**

51,354 Annual Unlinked Trips (UPT)

**Service Supplied**

153,751 Annual Vehicle Revenue Miles (VRM)

11,840 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$498,374 Total Operating Expenses

**Database Information**

NTDID: 8R04-80244

Reporter Type: Rural General Public Transit

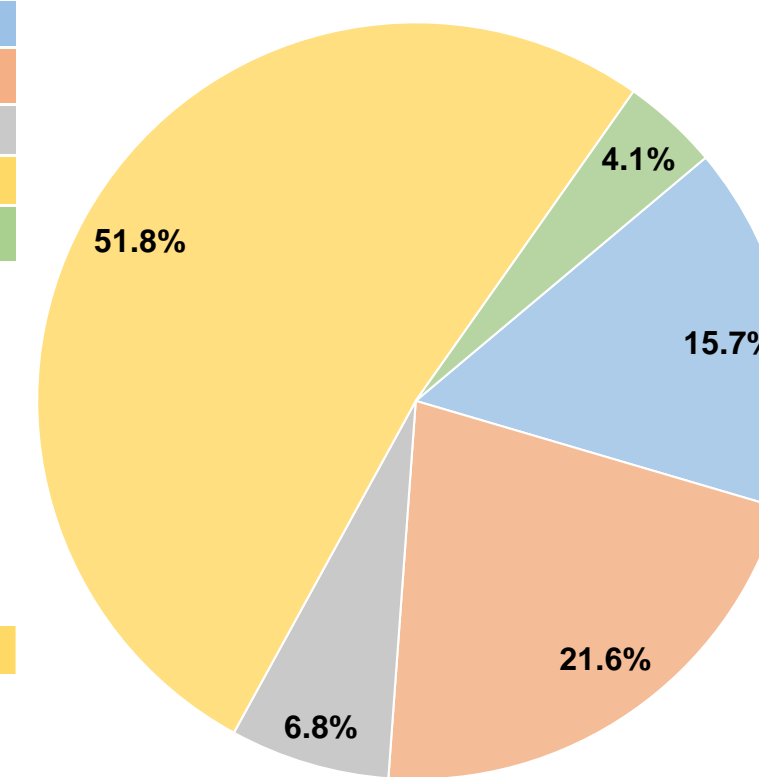
**Sources of Operating Funds Expended**

Fare Revenues	\$78,075	15.7%
Local Funds	\$107,649	21.6%
State Funds	\$34,017	6.8%
Federal Assistance	\$258,058	51.8%
Other Funds	\$20,575	4.1%
<b>Total Operating Funds Expended</b>	<b>\$498,374</b>	<b>100.0%</b>

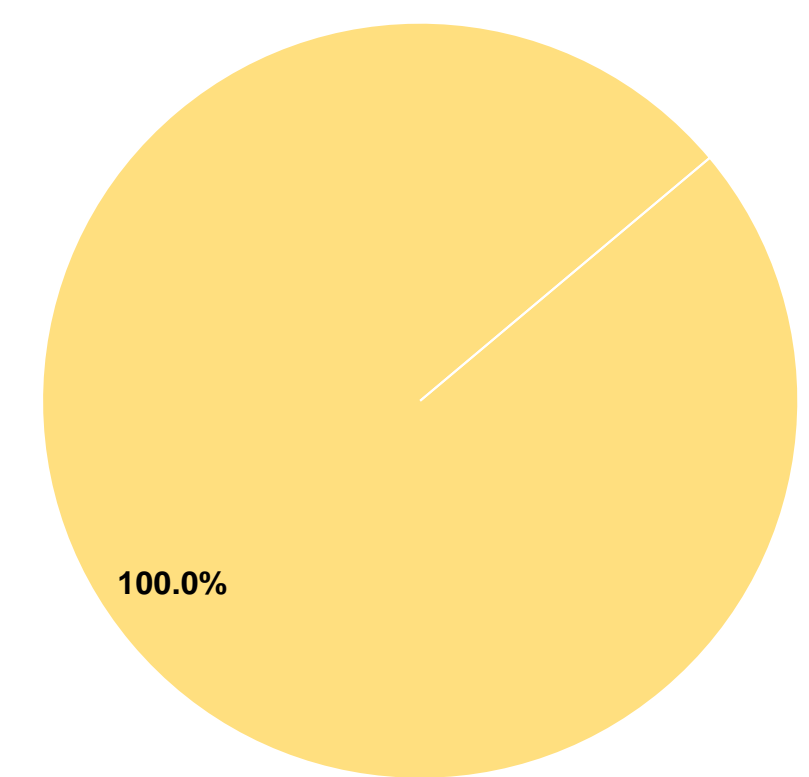
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$94,782	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$94,782</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$498,374	\$78,075	\$94,782	51,354	153,751	11,840
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$498,374</b>	<b>\$78,075</b>	<b>\$94,782</b>	<b>51,354</b>	<b>153,751</b>	<b>11,840</b>

**Performance Measures**

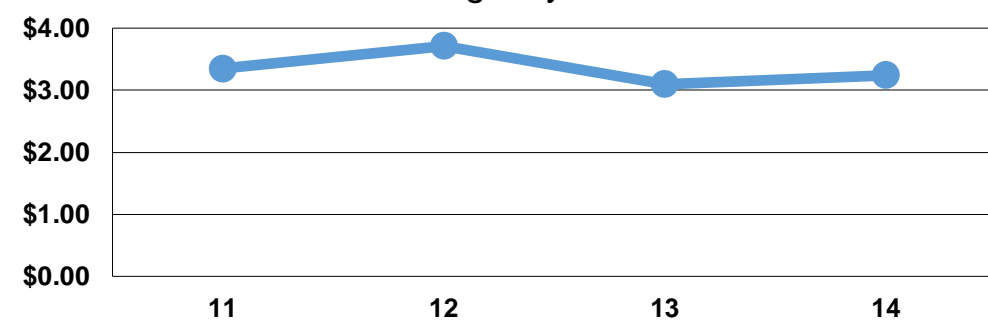
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.24	\$42.09
<b>Total</b>	<b>\$3.24</b>	<b>\$42.09</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.70	0.3	4.3
<b>Total</b>	<b>\$9.70</b>	<b>0.3</b>	<b>4.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

