

General Information

Financial Information

Service Consumption

94,520 Annual Unlinked Trips (UPT)

Service Supplied

496,092 Annual Vehicle Revenue Miles (VRM)

36,073 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,515,874 Total Operating Expenses

Database Information

NTDID: 8R04-80253

Reporter Type: Rural General Public Transit

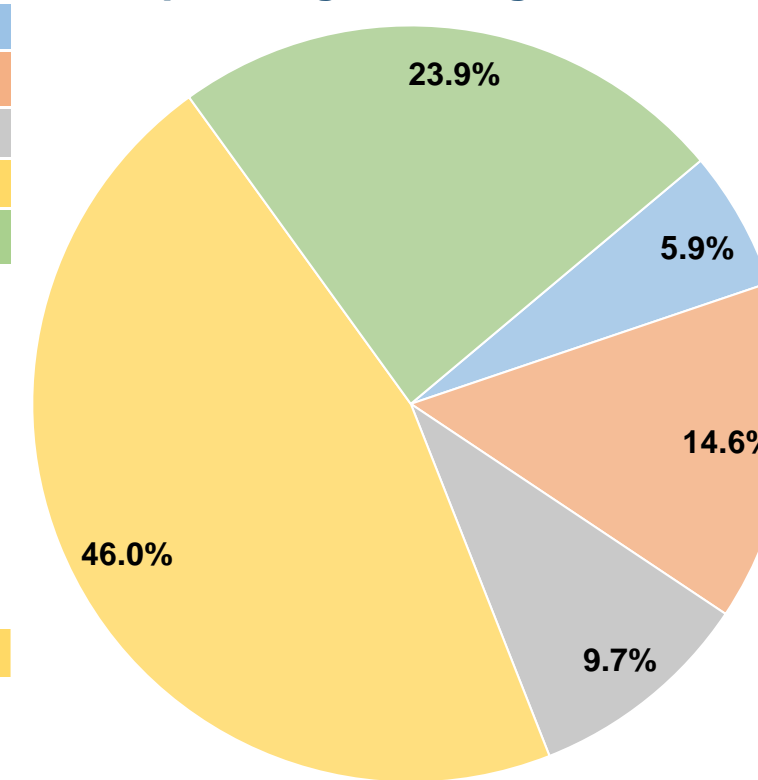
Sources of Operating Funds Expended

Fare Revenues	\$89,784	5.9%
Local Funds	\$220,614	14.6%
State Funds	\$146,451	9.7%
Federal Assistance	\$697,470	46.0%
Other Funds	\$361,555	23.9%
Total Operating Funds Expended	\$1,515,874	100.0%

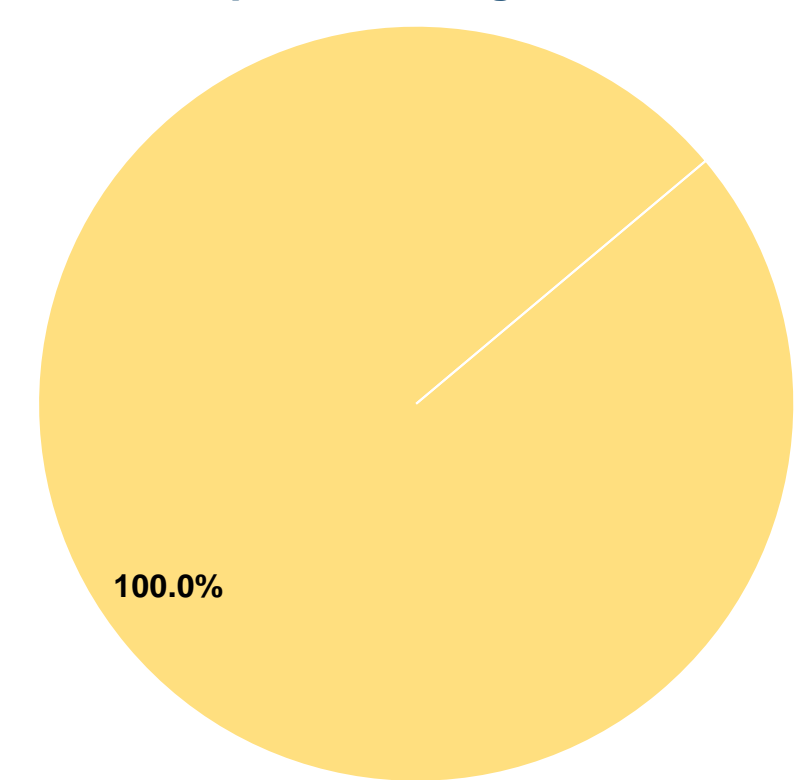
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$199,089	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$199,089	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	38	-	\$1,515,874	\$89,784	\$199,089	94,520	496,092	36,073
Total	38	-	\$1,515,874	\$89,784	\$199,089	94,520	496,092	36,073

Performance Measures

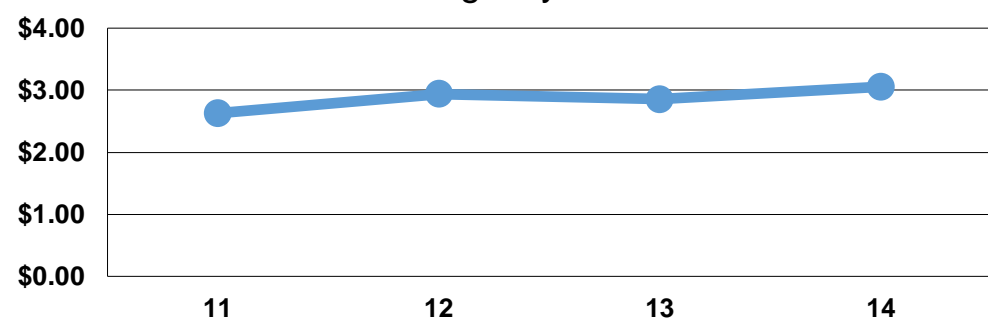
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.06	\$42.02
Total	\$3.06	\$42.02

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.04	0.2	2.6
Total	\$16.04	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

