

### General Information

### Financial Information

#### Service Consumption

118,754 Annual Unlinked Trips (UPT)

#### Service Supplied

188,743 Annual Vehicle Revenue Miles (VRM)

12,377 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$644,992 Total Operating Expenses

#### Database Information

NTDID: 8R04-80271

Reporter Type: Rural General Public Transit

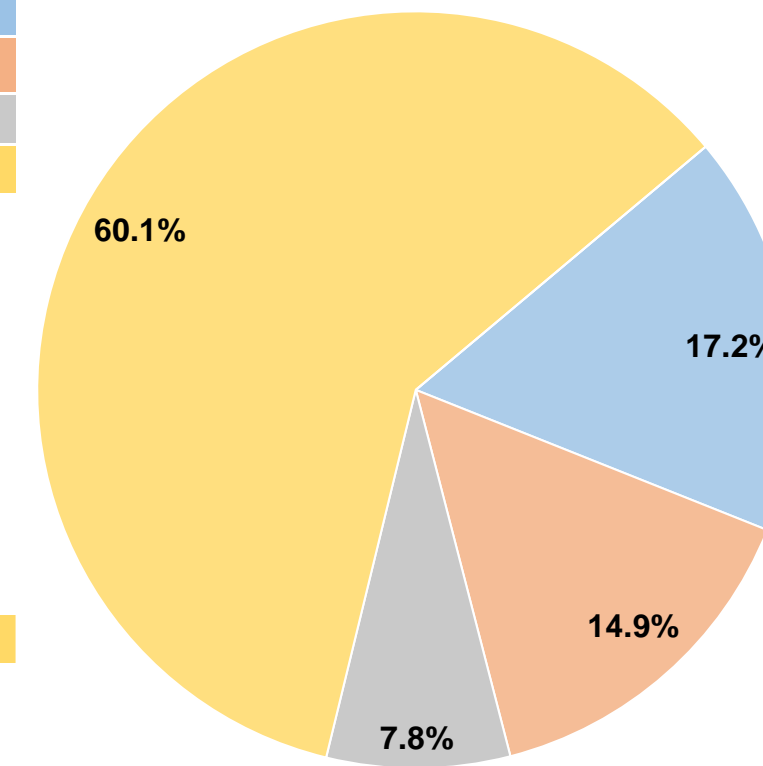
#### Sources of Operating Funds Expended

Fare Revenues	\$110,623	17.2%
Local Funds	\$96,341	14.9%
State Funds	\$50,498	7.8%
Federal Assistance	\$387,530	60.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$644,992</b>	<b>100.0%</b>

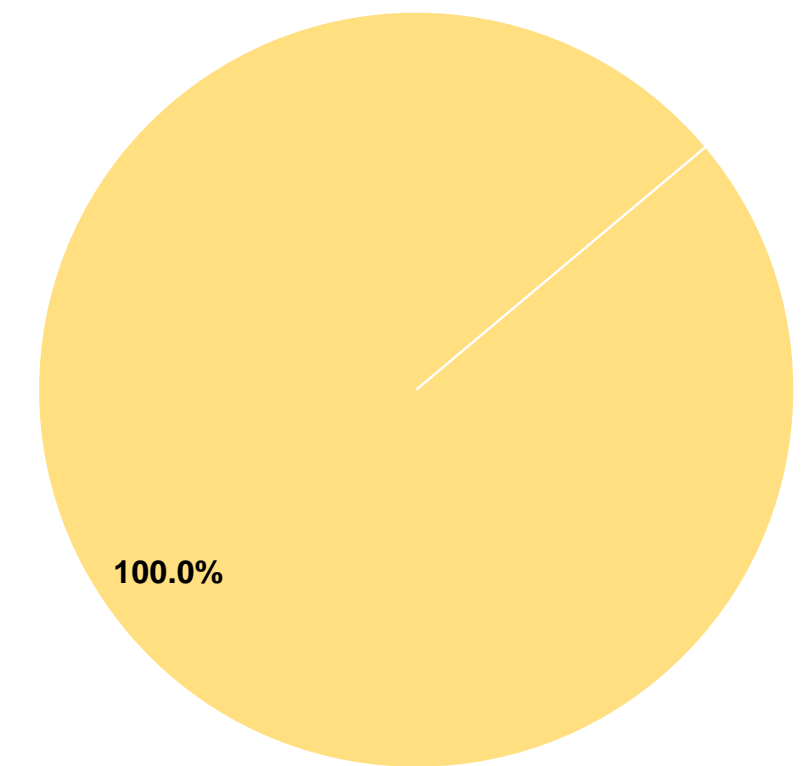
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,708	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,708</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$644,992	\$110,623	\$2,708	118,754	188,743	12,377
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$644,992</b>	<b>\$110,623</b>	<b>\$2,708</b>	<b>118,754</b>	<b>188,743</b>	<b>12,377</b>

#### Performance Measures

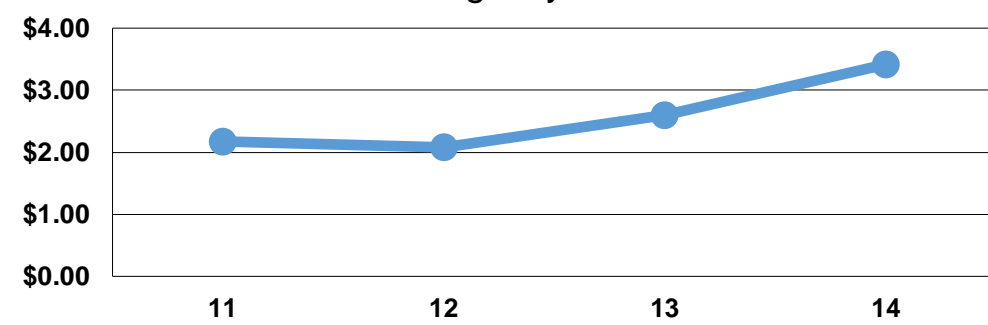
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.42	\$52.11
<b>Total</b>	<b>\$3.42</b>	<b>\$52.11</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.43	0.6	9.6
<b>Total</b>	<b>\$5.43</b>	<b>0.6</b>	<b>9.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

