

**General Information**

**Financial Information**

**Service Consumption**

81,057 Annual Unlinked Trips (UPT)

**Service Supplied**

240,482 Annual Vehicle Revenue Miles (VRM)

18,748 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$516,901 Total Operating Expenses

**Database Information**

NTDID: 8R04-80300

Reporter Type: Rural General Public Transit

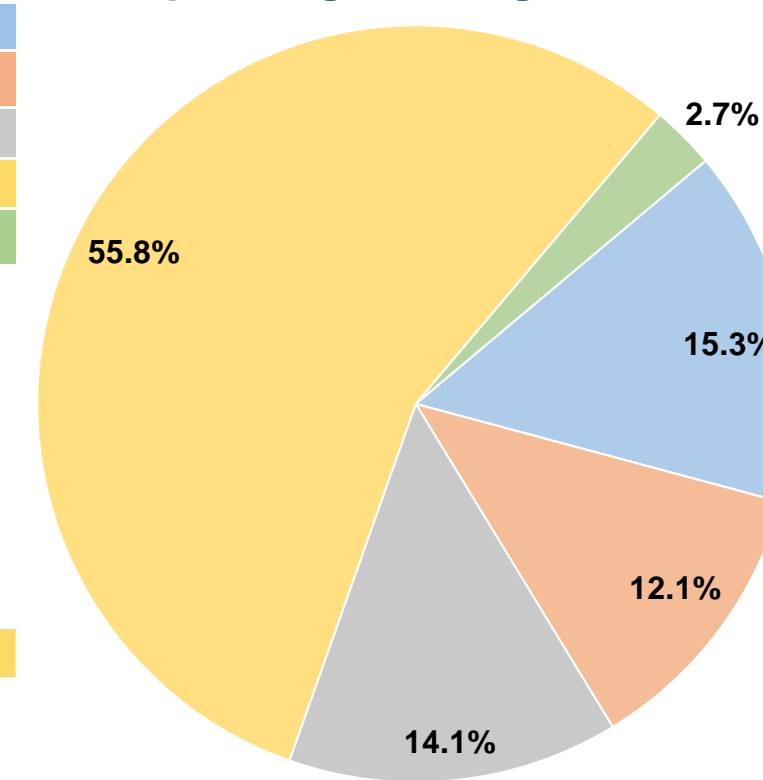
**Sources of Operating Funds Expended**

Fare Revenues	\$79,029	15.3%
Local Funds	\$62,593	12.1%
State Funds	\$73,041	14.1%
Federal Assistance	\$288,180	55.8%
Other Funds	\$14,058	2.7%
<b>Total Operating Funds Expended</b>	<b>\$516,901</b>	<b>100.0%</b>

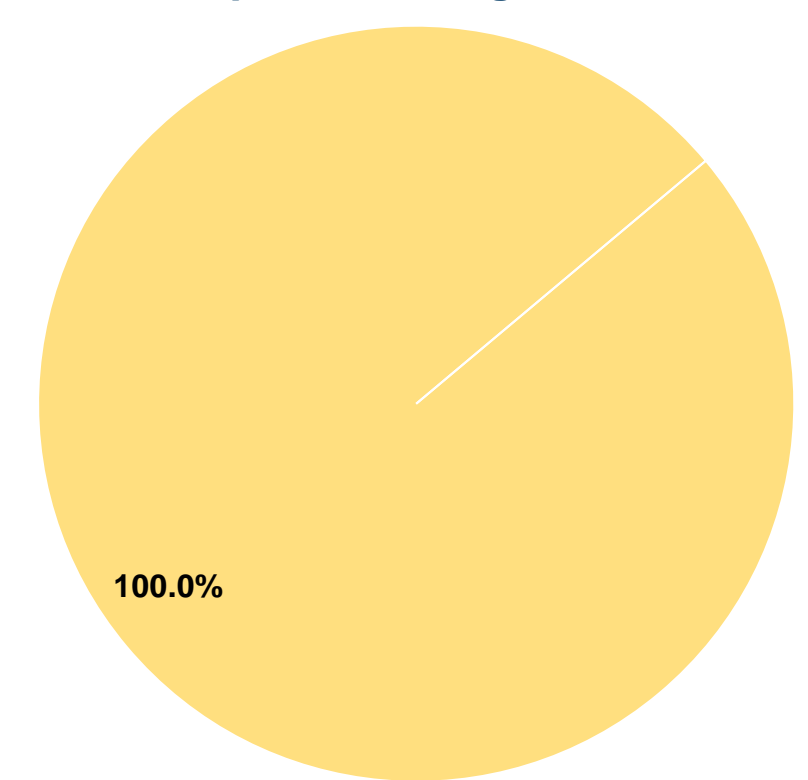
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$7,840	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$7,840</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$516,901	\$79,029	\$7,840	81,057	240,482	18,748
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$516,901</b>	<b>\$79,029</b>	<b>\$7,840</b>	<b>81,057</b>	<b>240,482</b>	<b>18,748</b>

**Performance Measures**

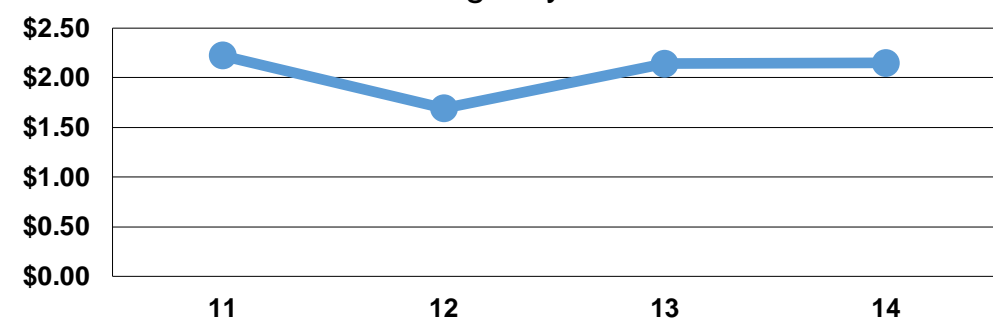
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.15	\$27.57
<b>Total</b>	<b>\$2.15</b>	<b>\$27.57</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.38	0.3	4.3
<b>Total</b>	<b>\$6.38</b>	<b>0.3</b>	<b>4.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

