

Cedar Area Transportation Service

2014 Annual Agency Profile

General Information

Service Consumption

16,094 Annual Unlinked Trips (UPT)

Service Supplied

97,000 Annual Vehicle Revenue Miles (VRM)

6,280 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$152,126 Total Operating Expenses

Database Information

NTDID: 8R06-80248

Reporter Type: Rural General Public Transit

Financial Information

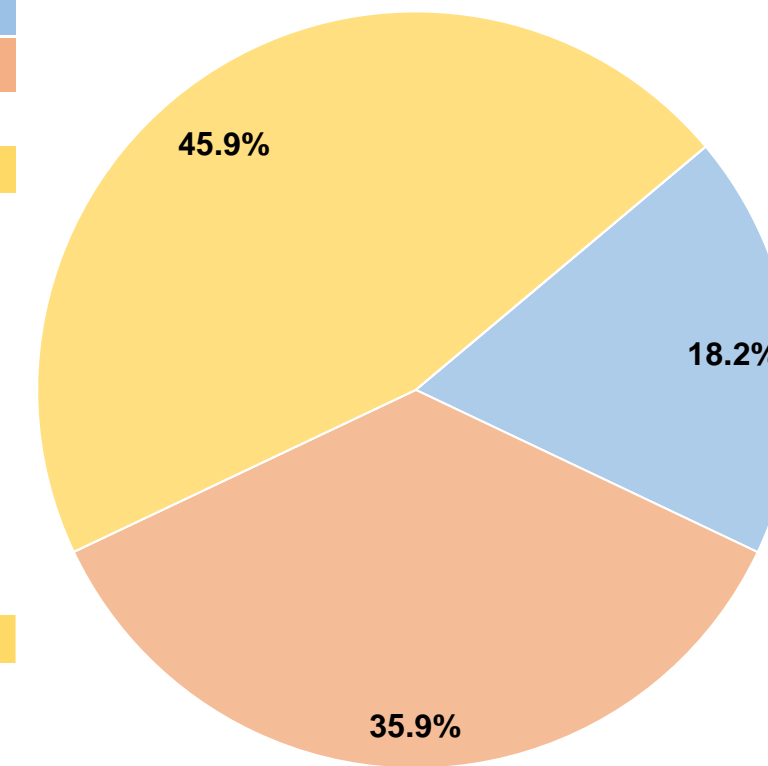
Sources of Operating Funds Expended

Fare Revenues	\$27,633	18.2%
Local Funds	\$54,624	35.9%
State Funds	\$0	0.0%
Federal Assistance	\$69,869	45.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$152,126	100.0%

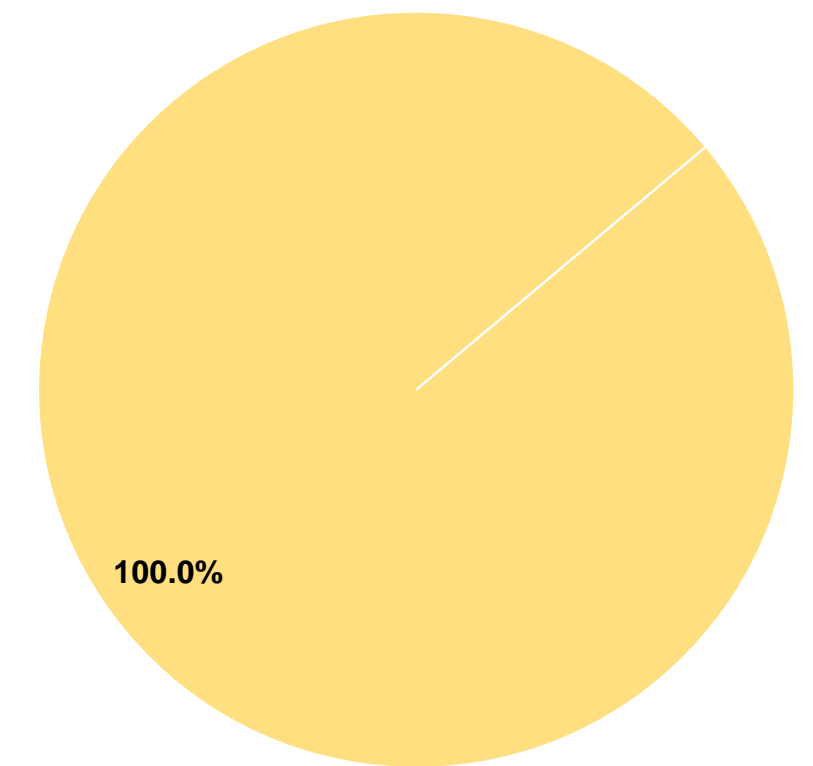
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$10,468	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$10,468	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$58,744	\$9,358	\$10,468	4,683	37,457	2,890
Bus	2	-	\$93,382	\$18,275	\$0	11,411	59,543	3,390
Total	4	-	\$152,126	\$27,633	\$10,468	16,094	97,000	6,280

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.57	\$20.33
Bus	\$1.57	\$27.55
Total	\$1.57	\$24.22

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.54	0.1	1.6
Bus	\$8.18	0.2	3.4
Total	\$9.45	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

