

General Information

Urbanized Area Statistics - 2010 Census

Urban Honolulu, HI
 170 Square Miles
 802,459 Population
 54 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Hawaii Non-UZA; 277 Kailua (Honolulu County)-Kaneohe, HI

Service Consumption

374,196,118 Annual Passenger Miles (PMT)
 67,449,151 Annual Unlinked Trips (UPT)
 211,885 Average Weekday Unlinked Trips^a
 135,865 Average Saturday Unlinked Trips^a
 116,157 Average Sunday Unlinked Trips^a

Database Information

NTDID: 90002
 Reporter Type: Full Reporter

Service Area Statistics

277 Square Miles
 953,207 Population

Service Supplied

23,892,486 Annual Vehicle Revenue Miles (VRM)
 1,782,906 Annual Vehicle Revenue Hours (VRH)
 696 Vehicles Operated in Maximum Service (VOMS)
 807 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

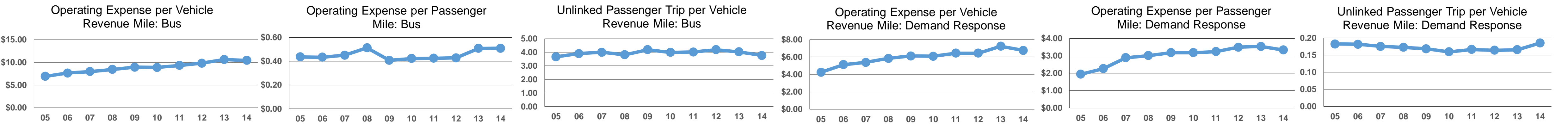
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	181	\$1,837,377	\$0	\$0	\$0	\$1,837,377	
Demand Response - Taxi	-	84	\$0	\$0	\$0	\$0	\$0	
Bus	-	431	\$11,030,462	\$1,874,362	\$118,908	\$1,456,023	\$14,479,755	
Total	-	696	\$12,867,839	\$1,874,362	\$118,908	\$1,456,023	\$16,317,132	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$37,169,102	\$1,687,195	\$1,837,377	11,160,639	1,019,075	5,501,497	391,581	0.0	204	181	11.3%	6.0
Demand Response - Taxi	\$3,359,972	\$180,400	\$0	988,813	144,627	770,999	42,754	0.0	84	84	0.0%	
Bus	\$184,051,463	\$54,976,149	\$14,479,755	362,046,666	66,285,449	17,619,990	1,348,571	1.2	519	431	17.0%	10.5
Total	\$224,580,537	\$56,843,744	\$16,317,132	374,196,118	67,449,151	23,892,486	1,782,906	1.2	807	696	13.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.76	\$94.92	\$3.33	\$36.47	0.2	2.6
Demand Response - Taxi	\$4.36	\$78.59	\$3.40	\$23.23	0.2	3.4
Bus	\$10.45	\$136.48	\$0.51	\$2.78	3.8	49.2
Total	\$9.40	\$125.96	\$0.60	\$3.33	2.8	37.8



^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

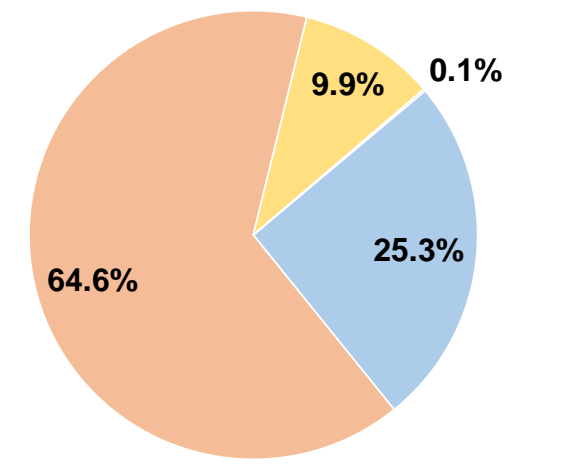
Sources of Operating Funds Expended

Fare Revenues	\$56,843,744	25.3%
Local Funds	\$145,219,363	64.6%
State Funds	\$0	0.0%
Federal Assistance	\$22,240,806	9.9%
Other Funds	\$329,914	0.1%
Total Operating Funds Expended	\$224,633,827	100.0%

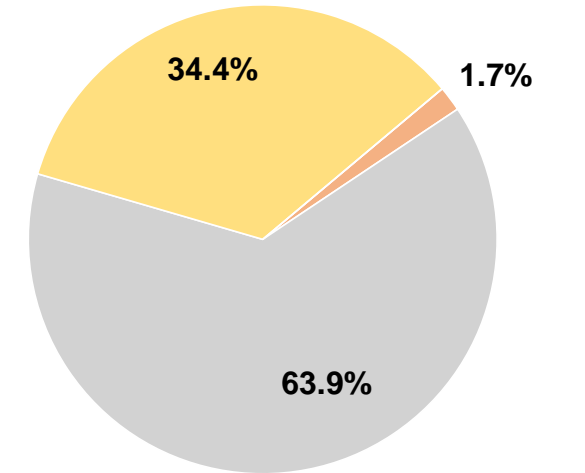
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,938,232	1.7%
State Funds	\$218,345,202	63.9%
Federal Assistance	\$117,495,848	34.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$341,779,282	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,916,701	1.7%
Materials and Supplies	\$86,131	0.0%
Purchased Transportation	\$219,958,616	97.9%
Other Operating Expenses	\$619,089	0.3%
Total Operating Expenses	\$224,580,537	100.0%
Reconciling OE Cash Expenditures	\$53,290	
Purchased Transportation (Reported Separately)	\$0	