

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA  
524 Square Miles  
3,281,212 Population  
13 Pop. Rank out of 498 UZAs  
Other UZAs Served  
137 Antioch, CA; 66 Concord, CA

Service Consumption

1,655,369,324 Annual Passenger Miles (PMT)  
125,784,207 Annual Unlinked Trips (UPT)  
417,286 Average Weekday Unlinked Trips  
209,859 Average Saturday Unlinked Trips  
152,082 Average Sunday Unlinked Trips

Database Information

NTDID: 90003  
Reporter Type: Full Reporter

Service Area Statistics

93 Square Miles  
833,762 Population

Service Supplied

64,766,101 Annual Vehicle Revenue Miles (VRM)  
1,803,171 Annual Vehicle Revenue Hours (VRH)  
534 Vehicles Operated in Maximum Service (VOMS)  
662 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Heavy Rail	534	-	\$147,736,201	\$317,358,251	\$56,405,031	\$1,003,593	\$522,503,076
<b>Total</b>	<b>534</b>	<b>-</b>	<b>\$147,736,201</b>	<b>\$317,358,251</b>	<b>\$56,405,031</b>	<b>\$1,003,593</b>	<b>\$522,503,076</b>

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Heavy Rail	\$533,550,586	\$415,742,134	\$522,503,076	1,655,369,324	125,784,207	64,766,101	1,803,171	209.0	662	534	19.3%	16.7
<b>Total</b>	<b>\$533,550,586</b>	<b>\$415,742,134</b>	<b>\$522,503,076</b>	<b>1,655,369,324</b>	<b>125,784,207</b>	<b>64,766,101</b>	<b>1,803,171</b>	<b>209.0</b>	<b>662</b>	<b>534</b>	<b>19.3%</b>	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	\$8.24	\$295.90	Heavy Rail	\$0.32	\$4.24	1.9	69.8
<b>Total</b>	<b>\$8.24</b>	<b>\$295.90</b>	<b>Total</b>	<b>\$0.32</b>	<b>\$4.24</b>	<b>1.9</b>	<b>69.8</b>

Financial Information

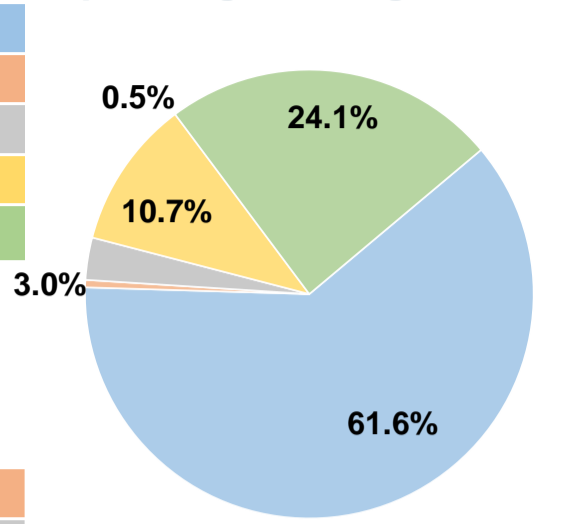
Sources of Operating Funds Expended

Fare Revenues \$416,573,452 61.6%  
Local Funds \$3,617,461 0.5%  
State Funds \$20,583,440 3.0%  
Federal Assistance \$72,622,722 10.7%  
Other Funds \$162,989,229 24.1%  
**Total Operating Funds Expended \$676,386,304 100.0%**

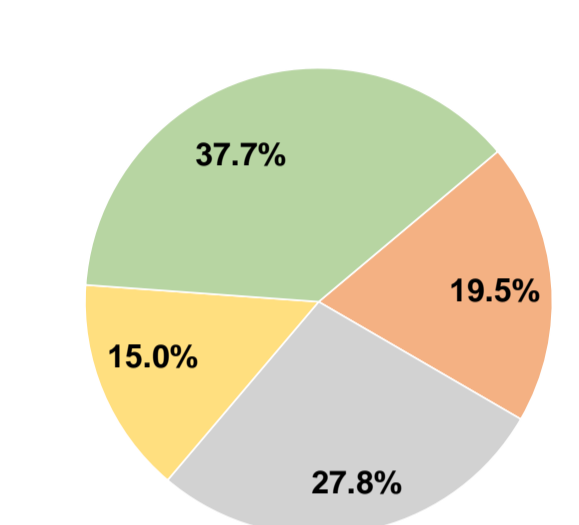
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%  
Local Funds \$101,805,854 19.5%  
State Funds \$145,319,465 27.8%  
Federal Assistance \$78,173,290 15.0%  
Other Funds \$197,204,467 37.7%  
**Total Capital Funds Expended \$522,503,076 100.0%**

Operating Funding Sources

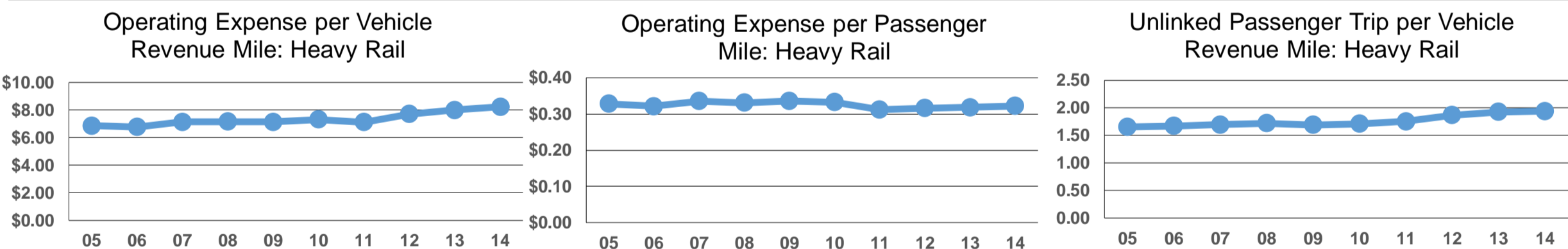


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$439,625,637 82.3%  
Materials and Supplies \$31,710,905 5.9%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$62,657,167 11.7%  
**Total Operating Expenses \$533,993,709 100.0%**  
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$10,564,506 \*



Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\*This agency has a purchased transportation relationship in which they buy service from Alameda-Contra Costa Transit District (NTDID: 90014), and in which the data are captured in another report for mode DR/PT.