Golden Empire Transit District (GET)

2014 Annual Agency Profile

Database Information

NTDID: 90004

Reporter Type: Full Reporter

1830 Golden State Avenue Bakersfield, CA 93301

Chief Executive Officer: Ms. Karen King

661-324-9874

Service Consumption Urbanized Area Statistics - 2010 Census

Bakersfield, CA 138 **Square Miles**

523,994 Population

79 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA

Service Area Statistics

98 **Square Miles** 486,214 Population

General Information

22,240,804 Annual Passenger Miles (PMT) 6,103,178 Annual Unlinked Trips (UPT) 19,923 Average Weekday Unlinked Trips

10,062 Average Saturday Unlinked Trips

8,444 Average Sunday Unlinked Trips

Service Supplied

4,348,076 Annual Vehicle Revenue Miles (VRM) 328,044 Annual Vehicle Revenue Hours (VRH)

81 Vehicles Operated in Maximum Service (VOMS)

107 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

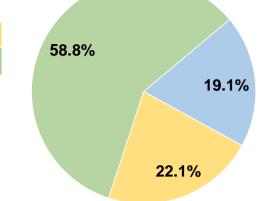
Modal Overview	Vehicles C in Maximun	•	Uses of Capital Funds					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Demand Response	16	· -	\$1,418,486	\$0	\$0	\$0	\$1,418,486	
Bus	65	-	\$7,700,165	\$1,566,908	\$1,678,168	\$160,470	\$11,105,711	
Total	81	-	\$9,118,651	\$1,566,908	\$1,678,168	\$160,470	\$12,524,197	

Financial Information

Sources of Operating Funds Expended					
Fare Revenues	\$4,714,628	19.1%			
Local Funds	\$0	0.0%			
State Funds	\$0	0.0%			
Federal Assistance	\$5,453,847	22.1%			
Other Funds	\$14,518,642	58.8%			
Total Operating Funds Expended	\$24,687,117	100.0%			

Sources of Capital Funds Expended

odurces of dapital Funds Expended				
Fare Revenues	\$0	0.0%		
Local Funds	\$0	0.0%		
State Funds	\$6,107,651	48.8%		
Federal Assistance	\$3,864,567	30.9%		
Other Funds	\$2,551,979	20.4%		
Total Capital Funds Expended	\$12,524,197	100.0%		



Operating Funding Sources

Capital Funding Sources

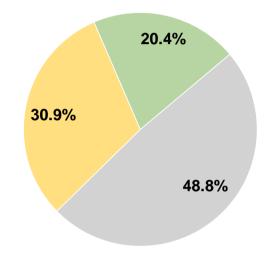
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$19,194,922	77.8%
Materials and Supplies	\$4,065,098	16.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,427,094	5.8%
Total Operating Expenses	\$24,687,114	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	

\$26.64

\$3.83

\$4.04



18.6

Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ¹
Demand Response	\$1,518,173	\$128,334	\$1,418,486	399,801	56,983	458,625	30,695	0.0	19	16	15.8%	2.4
Bus	\$23,168,941	\$4,586,294	\$11,105,711	21,841,003	6,046,195	3,889,451	297,349	0.0	88	65	26.1%	5.1
Total	\$24,687,114	\$4,714,628	\$12,524,197	22,240,804	6,103,178	4,348,076	328,044	0.0	107	81	24.3%	

Performance Measures

Service Efficiency

Operating Expenses per	Operating Expenses per		
Vehicle Revenue Mile	Vehicle Revenue Hour		
\$3.31	\$49.46		
\$5.96	\$77.92		
\$5.68	\$75.26		
	Vehicle Revenue Mile \$3.31 \$5.96		

		Service Effe
	Operating Expenses per	Operating Expenses per
Mode	Passenger Mile	Unlinked Passenger Trip
Demand Response	\$3.80	\$26.64

\$1.06

\$1.11



less						
Unlinked Trips per	Unlinked Trips per					
Vehicle Revenue Mile	Vehicle Revenue Hour					
0.1	1.9					
1.6	20.3					

1.4



Bus

Total

Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.