

General Information

Urbanized Area Statistics - 2010 Census

Santa Cruz, CA
 58 **Square Miles**
 163,703 **Population**
 204 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 California Non-UZA; 378 Watsonville, CA

Service Consumption

36,543,819 **Annual Passenger Miles (PMT)**
 5,610,109 **Annual Unlinked Trips (UPT)**
 18,258 **Average Weekday Unlinked Trips^a**
 9,771 **Average Saturday Unlinked Trips^a**
 8,633 **Average Sunday Unlinked Trips^a**

Database Information

NTDID: 90006
 Reporter Type: Full Reporter

Service Area Statistics

446 **Square Miles**
 254,538 **Population**

Service Supplied

3,792,731 **Annual Vehicle Revenue Miles (VRM)**
 272,923 **Annual Vehicle Revenue Hours (VRH)**
 118 **Vehicles Operated in Maximum Service (VOMS)**
 152 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | | Total |
|------------------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------------|---------------------|-------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | | |
| Commuter Bus | 15 | - | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Demand Response | 29 | - | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Demand Response - Taxi | - | 6 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Bus | 68 | - | \$3,394,160 | \$461,548 | \$8,154,846 | \$310,555 | \$12,321,109 | |
| Total | 112 | 6 | \$3,394,160 | \$461,548 | \$8,154,846 | \$310,555 | \$12,321,109 | |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Average Percent Spare Vehicles | Average Fleet Age in Years ¹ |
|------------------------|---------------------|--------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|--------------------------------|---|
| Commuter Bus | \$3,958,300 | \$1,500,202 | \$0 | 11,760,582 | 365,837 | 683,000 | 23,887 | 0.0 | 21 | 15 | 28.6% | 8.1 |
| Demand Response | \$4,986,562 | \$313,146 | \$0 | 590,485 | 88,233 | 418,094 | 44,437 | 0.0 | 40 | 29 | 27.5% | 4.9 |
| Demand Response - Taxi | \$333,630 | \$14,352 | \$0 | 54,417 | 8,615 | 49,324 | 4,588 | 0.0 | 6 | 6 | 0.0% | |
| Bus | \$33,139,175 | \$7,186,359 | \$12,321,109 | 24,138,335 | 5,147,424 | 2,642,313 | 200,011 | 0.0 | 85 | 68 | 20.0% | 10.4 |
| Total | \$42,417,667 | \$9,014,059 | \$12,321,109 | 36,543,819 | 5,610,109 | 3,792,731 | 272,923 | 0.0 | 152 | 118 | 22.4% | |

Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|------------------------|---|---|
| Commuter Bus | \$5.80 | \$165.71 |
| Demand Response | \$11.93 | \$112.22 |
| Demand Response - Taxi | \$6.76 | \$72.72 |
| Bus | \$12.54 | \$165.69 |
| Total | \$11.18 | \$155.42 |

Service Effectiveness

| Mode | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|------------------------|---------------------------------------|--|---|---|
| Commuter Bus | \$0.34 | \$10.82 | 0.5 | 15.3 |
| Demand Response | \$8.44 | \$56.52 | 0.2 | 2.0 |
| Demand Response - Taxi | \$6.13 | \$38.73 | 0.2 | 1.9 |
| Bus | \$1.37 | \$6.44 | 1.9 | 25.7 |
| Total | \$1.16 | \$7.56 | 1.5 | 20.6 |

Financial Information

Sources of Operating Funds Expended

| | | |
|---------------------------------------|---------------------|---------------|
| Fare Revenues | \$9,014,059 | 18.2% |
| Local Funds | \$12,293,097 | 24.9% |
| State Funds | \$14,615 | 0.0% |
| Federal Assistance | \$6,166,985 | 12.5% |
| Other Funds | \$21,960,062 | 44.4% |
| Total Operating Funds Expended | \$49,448,818 | 100.0% |

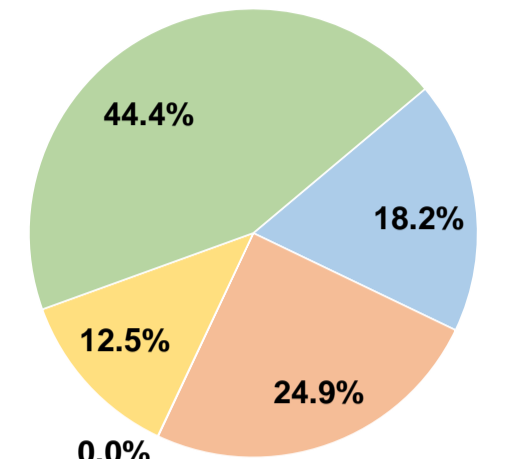
Sources of Capital Funds Expended

| | | |
|-------------------------------------|---------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$8,705,448 | 70.7% |
| Federal Assistance | \$3,615,661 | 29.3% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$12,321,109 | 100.0% |

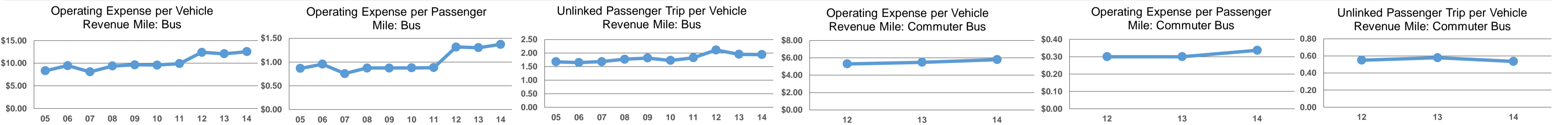
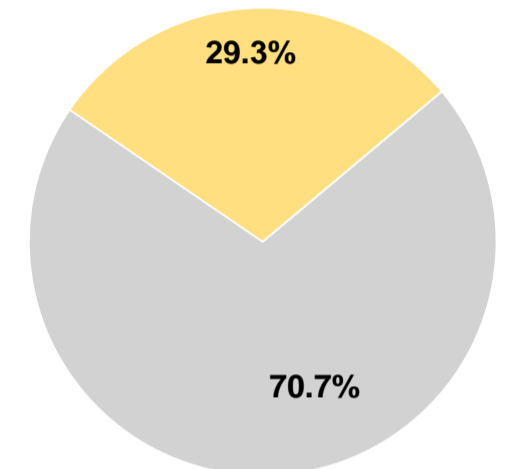
Summary of Operating Expenses (OE)

| | | |
|--|---------------------|---------------|
| Salary, Wages, Benefits | \$36,448,669 | 85.9% |
| Materials and Supplies | \$4,167,908 | 9.8% |
| Purchased Transportation | \$213,032 | 0.5% |
| Other Operating Expenses | \$1,588,058 | 3.7% |
| Total Operating Expenses | \$42,417,667 | 100.0% |
| Reconciling OE Cash Expenditures | \$7,031,150 | |
| Purchased Transportation (Reported Separately) | \$0 | |

Operating Funding Sources



Capital Funding Sources



^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.