

General Information

Urbanized Area Statistics - 2010 Census

Modesto, CA
92 Square Miles
358,172 Population
105 Pop. Rank out of 498 UZAs

Other UZAs Served

345 Manteca, CA; 351 Livermore, CA; 0 California Non-UZA

Service Consumption

12,704,416 Annual Passenger Miles (PMT)
3,744,454 Annual Unlinked Trips (UPT)
12,837 Average Weekday Unlinked Trips
6,401 Average Saturday Unlinked Trips
2,853 Average Sunday Unlinked Trips

Database Information

NTDID: 90007
Reporter Type: Full Reporter

Service Area Statistics

59 Square Miles
253,607 Population

Service Supplied

2,240,589 Annual Vehicle Revenue Miles (VRM)
176,007 Annual Vehicle Revenue Hours (VRH)
58 Vehicles Operated in Maximum Service (VOMS)
69 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

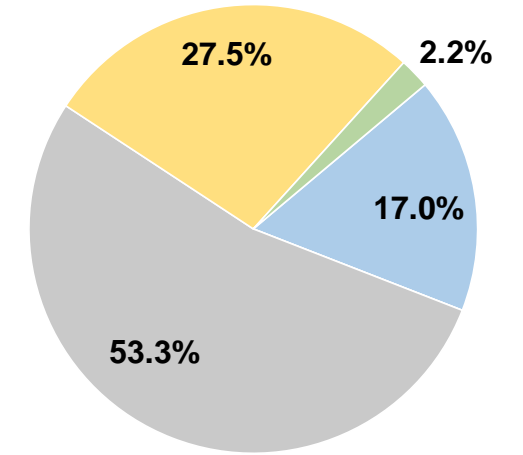
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	12	\$0	\$0	\$0	\$0	\$0	
Bus	-	46	\$1,423,861	\$0	\$272,040	\$0	\$1,695,901	
Total	-	58	\$1,423,861	\$0	\$272,040	\$0	\$1,695,901	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,768,615	17.0%
Local Funds	\$0	0.0%
State Funds	\$8,673,818	53.3%
Federal Assistance	\$4,464,873	27.5%
Other Funds	\$355,392	2.2%
Total Operating Funds Expended	\$16,262,698	100.0%

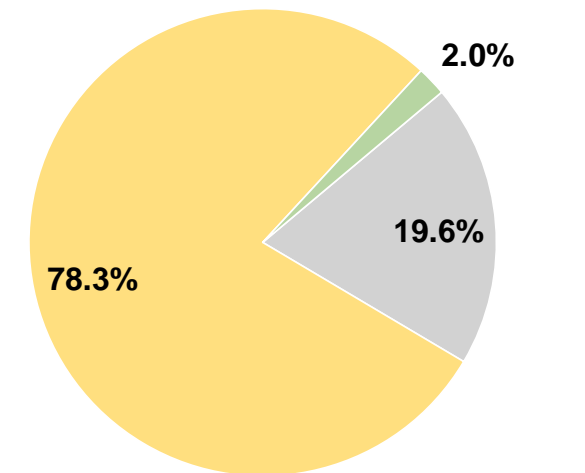
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$332,896	19.6%
Federal Assistance	\$1,328,603	78.3%
Other Funds	\$34,402	2.0%
Total Capital Funds Expended	\$1,695,901	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,582,315	22.0%
Materials and Supplies	\$2,254,873	13.9%
Purchased Transportation	\$10,148,220	62.4%
Other Operating Expenses	\$277,292	1.7%
Total Operating Expenses	\$16,262,700	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$3,211,667	\$262,879	\$0	760,986	113,580	396,645	30,759	0.0	14	12	14.3%	6.0
Bus	\$13,051,033	\$2,505,735	\$1,695,901	11,943,430	3,630,874	1,843,944	145,248	0.0	55	46	16.4%	13.0
Total	\$16,262,700	\$2,768,614	\$1,695,901	12,704,416	3,744,454	2,240,589	176,007	0.0	69	58	15.9%	

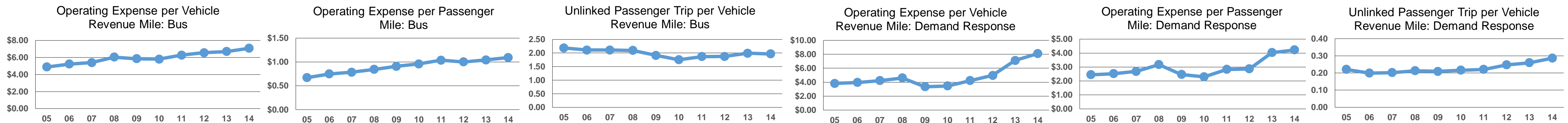
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.10	\$104.41
Bus	\$7.08	\$89.85
Total	\$7.26	\$92.40

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.22	\$28.28	0.3	3.7
Bus	\$1.09	\$3.59	2.0	25.0
Total	\$1.28	\$4.34	1.7	21.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.