

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 **Square Miles**
3,281,212 **Population**
13 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 California Non-UZA

Service Consumption

64,674,618 **Annual Passenger Miles (PMT)**
13,562,255 **Annual Unlinked Trips (UPT)**
45,166 **Average Weekday Unlinked Trips^a**
22,443 **Average Saturday Unlinked Trips^a**
17,944 **Average Sunday Unlinked Trips^a**

Database Information

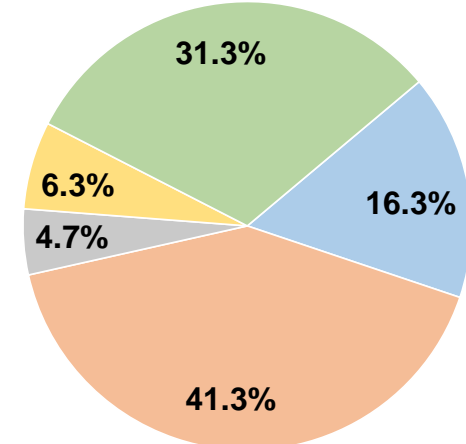
NTDID: 90009
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$20,377,307	16.3%
Local Funds	\$51,741,607	41.3%
State Funds	\$5,923,433	4.7%
Federal Assistance	\$7,916,735	6.3%
Other Funds	\$39,246,072	31.3%
Total Operating Funds Expended	\$125,205,154	100.0%

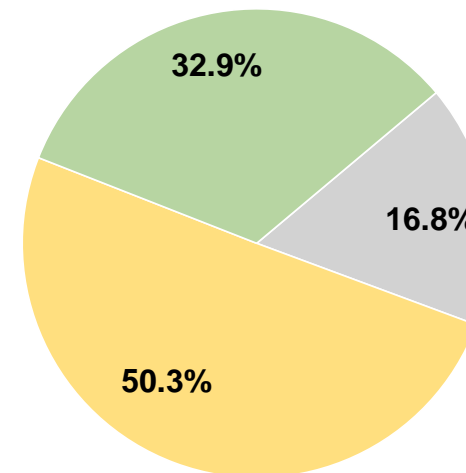
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$5,579,690	16.8%
Federal Assistance	\$16,738,992	50.3%
Other Funds	\$10,962,686	32.9%
Total Capital Funds Expended	\$33,281,368	100.0%

Capital Funding Sources



Service Area Statistics

97 **Square Miles**
737,100 **Population**

Service Supplied

9,473,108 **Annual Vehicle Revenue Miles (VRM)**
690,658 **Annual Vehicle Revenue Hours (VRH)**
369 **Vehicles Operated in Maximum Service (VOMS)**
437 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	81	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	10	\$0	\$0	\$0	\$0	\$0
Bus	192	86	\$19,512,869	\$11,275,446	\$1,338,779	\$1,154,274	\$33,281,368
Total	192	177	\$19,512,869	\$11,275,446	\$1,338,779	\$1,154,274	\$33,281,368

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$71,812,958	65.2%
Materials and Supplies	\$8,513,337	7.7%
Purchased Transportation	\$29,343,771	26.7%
Other Operating Expenses	\$396,447	0.4%
Total Operating Expenses	\$110,066,513	100.0%
Reconciling OE Cash Expenditures	\$15,138,640	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$11,332,695	\$697,451	\$0	2,302,857	261,986	2,141,382	163,164	0.0	90	81	10.0%	5.2
Demand Response - Taxi	\$2,952,144	\$141,157	\$0	536,857	52,021	536,644	21,731	0.0	10	10	0.0%	
Bus	\$95,781,674	\$19,538,699	\$33,281,368	61,834,904	13,248,248	6,795,082	505,763	0.0	337	278	17.5%	8.3
Total	\$110,066,513	\$20,377,307	\$33,281,368	64,674,618	13,562,255	9,473,108	690,658	0.0	437	369	15.6%	

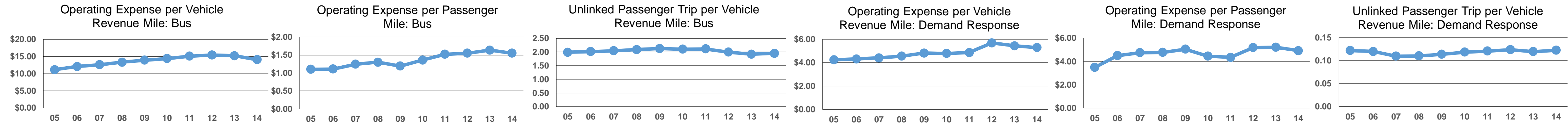
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.29	\$69.46
Demand Response - Taxi	\$5.50	\$135.85
Bus	\$14.10	\$189.38
Total	\$11.62	\$159.36

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.92	\$43.26	0.1	1.6
Demand Response - Taxi	\$5.50	\$56.75	0.1	2.4
Bus	\$1.55	\$7.23	1.9	26.2
Total	\$1.70	\$8.12	1.4	19.6



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.