

General Information

Urbanized Area Statistics - 2010 Census

Stockton, CA
 93 Square Miles
 370,583 Population
 102 Pop. Rank out of 498 UZAs

Other UZAs Served

403 Lodi, CA; 0 California Non-UZA; 345 Manteca, CA; 334 Tracy, CA

Service Area Statistics

1,426 Square Miles
 695,750 Population

Service Consumption

24,408,995 Annual Passenger Miles (PMT)
 4,457,947 Annual Unlinked Trips (UPT)
 16,278 Average Weekday Unlinked Trips^a
 3,974 Average Saturday Unlinked Trips^a
 3,220 Average Sunday Unlinked Trips^a

Service Supplied

2,912,490 Annual Vehicle Revenue Miles (VRM)
 194,988 Annual Vehicle Revenue Hours (VRH)
 101 Vehicles Operated in Maximum Service (VOMS)
 133 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90012
 Reporter Type: Full Reporter

Financial Information

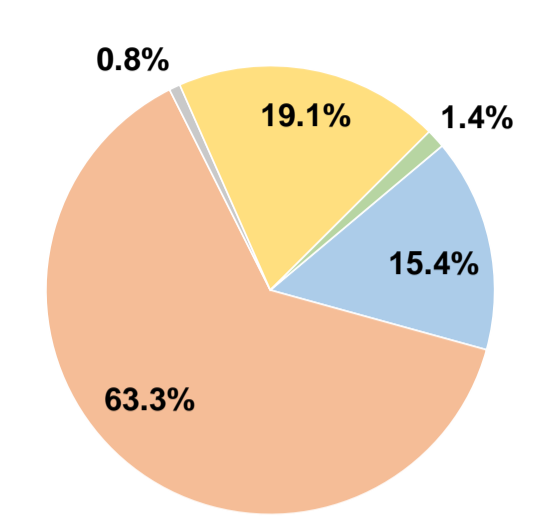
Sources of Operating Funds Expended

Fare Revenues	\$4,627,728	15.4%
Local Funds	\$19,021,500	63.3%
State Funds	\$241,075	0.8%
Federal Assistance	\$5,752,973	19.1%
Other Funds	\$408,746	1.4%
Total Operating Funds Expended	\$30,052,022	100.0%

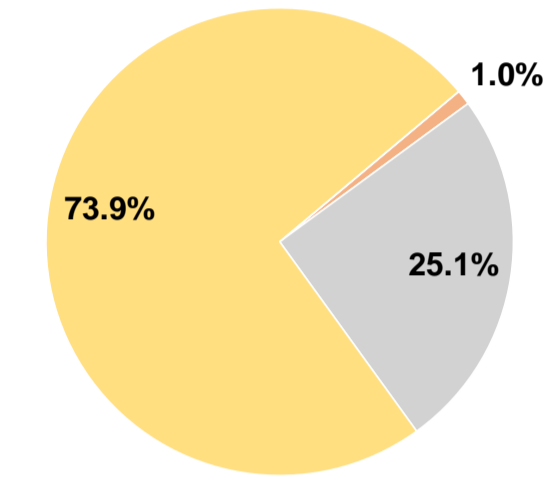
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$331,841	1.0%
State Funds	\$8,006,272	25.1%
Federal Assistance	\$23,551,162	73.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$31,889,275	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	13	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	2	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	18	\$0	\$0	\$0	\$0	\$0	
Bus	47	21	\$19,514,262	\$176,315	\$9,345,655	\$2,853,043	\$31,889,275	
Total	47	54	\$19,514,262	\$176,315	\$9,345,655	\$2,853,043	\$31,889,275	

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$17,358,653	59.3%
Materials and Supplies	\$3,124,579	10.7%
Purchased Transportation	\$6,721,179	23.0%
Other Operating Expenses	\$2,059,378	7.0%
Total Operating Expenses	\$29,263,789	100.0%
Reconciling OE Cash Expenditures	\$788,233	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$2,468,804	\$1,042,283	\$0	9,839,170	213,895	524,840	17,214	0.0	18	13	27.8%	12.6
Demand Response	\$67,769	\$1,013	\$0	19,373	1,230	12,826	449	0.0	4	2	50.0%	8.0
Demand Response - Taxi	\$1,845,658	\$170,654	\$0	304,518	46,695	285,868	13,672	0.0	18	18	0.0%	
Bus	\$24,881,558	\$3,413,778	\$31,889,275	14,245,934	4,196,127	2,088,956	163,653	0.0	93	68	26.9%	4.8
Total	\$29,263,789	\$4,627,728	\$31,889,275	24,408,995	4,457,947	2,912,490	194,988	0.0	133	101	24.1%	

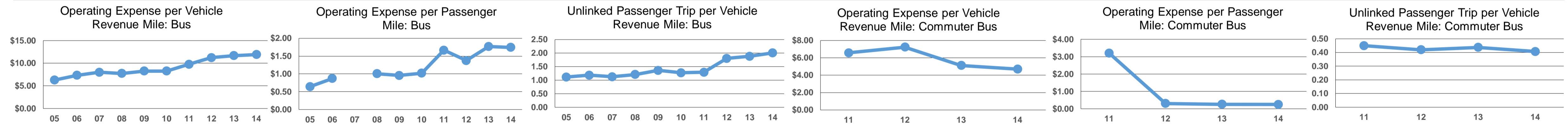
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.70	\$143.42
Demand Response	\$5.28	\$150.93
Demand Response - Taxi	\$6.46	\$135.00
Bus	\$11.91	\$152.04
Total	\$10.05	\$150.08

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.25	\$11.54	0.4	12.4
Demand Response	\$3.50	\$55.10	0.1	2.7
Demand Response - Taxi	\$6.06	\$39.53	0.2	3.4
Bus	\$1.75	\$5.93	2.0	25.6
Total	\$1.20	\$6.56	1.5	22.9



^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.