

General Information

Urbanized Area Statistics - 2010 Census
Santa Rosa, CA
98 **Square Miles**
308,231 **Population**
123 **Pop. Rank out of 498 UZAs**

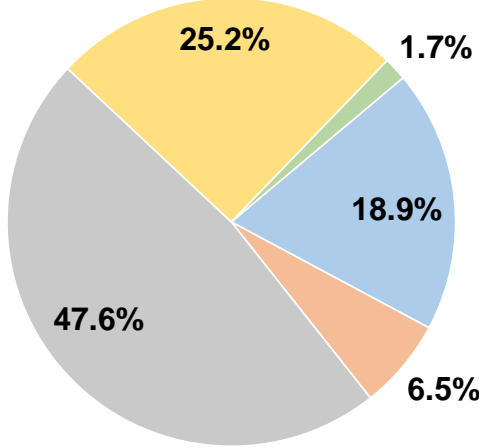
Service Consumption
6,459,837 **Annual Passenger Miles (PMT)**
2,379,453 **Annual Unlinked Trips (UPT)**
8,310 **Average Weekday Unlinked Trips**
3,396 **Average Saturday Unlinked Trips**
1,478 **Average Sunday Unlinked Trips**

Database Information
NTDID: 90017
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$2,116,954	18.9%	
Local Funds	\$729,648	6.5%	
State Funds	\$5,324,221	47.6%	
Federal Assistance	\$2,821,965	25.2%	
Other Funds	\$186,036	1.7%	
Total Operating Funds Expended	\$11,178,824	100.0%	

Operating Funding Sources



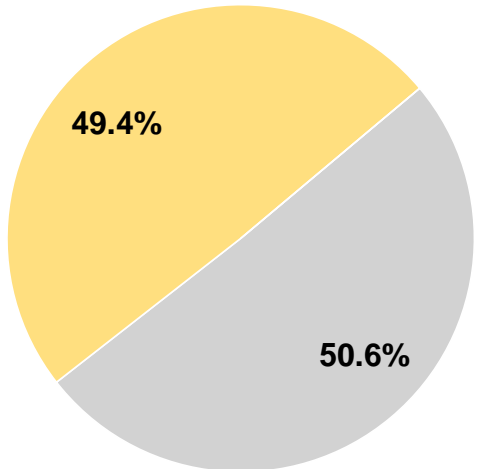
Service Area Statistics
51 **Square Miles**
168,856 **Population**

Service Supplied
1,238,282 **Annual Vehicle Revenue Miles (VRM)**
103,541 **Annual Vehicle Revenue Hours (VRH)**
33 **Vehicles Operated in Maximum Service (VOMS)**
51 **Vehicles Available for Maximum Service (VAMS)**

Sources of Capital Funds Expended

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$2,356,080	50.6%	
Federal Assistance	\$2,303,750	49.4%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$4,659,830	100.0%	

Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	10	\$375,345	\$0	\$0	\$0	\$375,345
Bus	22	1	\$2,900,747	\$487,963	\$257,355	\$638,420	\$4,284,485
Total	22	11	\$3,276,092	\$487,963	\$257,355	\$638,420	\$4,659,830

Summary of Operating Expenses (OE)

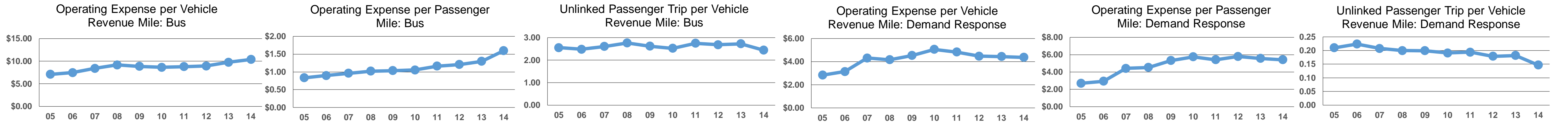
Summary of Operating Expenses (OE)			
Salary, Wages, Benefits	\$8,680,084	77.6%	
Materials and Supplies	\$1,020,413	9.1%	
Purchased Transportation	\$1,260,568	11.3%	
Other Operating Expenses	\$217,759	1.9%	
Total Operating Expenses	\$11,178,824	100.0%	
Reconciling OE Cash Expenditures	\$0		
Purchased Transportation (Reported Separately)	\$0		

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years¹
Demand Response	\$1,222,598	\$125,431	\$375,345	225,665	41,030	280,069	21,473	0.0	13	10	23.1%	4.1
Bus	\$9,956,226	\$1,991,523	\$4,284,485	6,234,172	2,338,423	958,213	82,068	0.0	38	23	39.5%	8.1
Total	\$11,178,824	\$2,116,954	\$4,659,830	6,459,837	2,379,453	1,238,282	103,541	0.0	51	33	35.3%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.37	\$56.94	Demand Response	\$5.42	\$29.80	0.1	1.9
Bus	\$10.39	\$121.32	Bus	\$1.60	\$4.26	2.4	28.5
Total	\$9.03	\$107.97	Total	\$1.73	\$4.70	1.9	23.0



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.