

**General Information**

**Urbanized Area Statistics - 2010 Census**

Sacramento, CA  
471 Square Miles  
1,723,634 Population  
28 Pop. Rank out of 498 UZAs

**Service Consumption**

127,732,686 Annual Passenger Miles (PMT)  
26,376,037 Annual Unlinked Trips (UPT)  
91,145 Average Weekday Unlinked Trips  
932,107 Average Saturday Unlinked Trips  
23,346 Average Sunday Unlinked Trips

**Database Information**

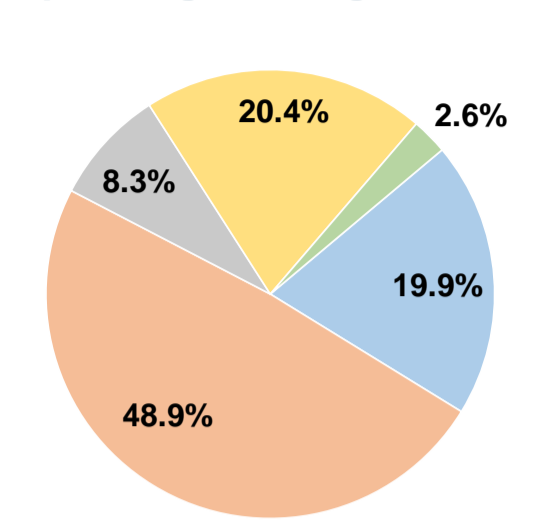
NTDID: 90019  
Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$30,147,962	19.9%
Local Funds	\$74,060,191	48.9%
State Funds	\$12,588,851	8.3%
Federal Assistance	\$30,867,788	20.4%
Other Funds	\$3,942,473	2.6%
<b>Total Operating Funds Expended</b>	<b>\$151,607,265</b>	<b>100.0%</b>

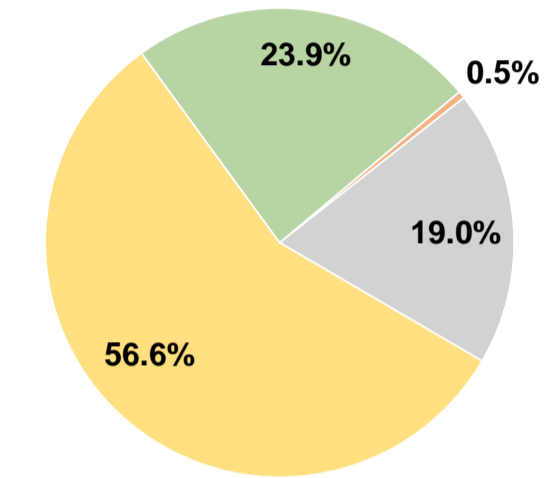
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$423,814	0.5%
State Funds	\$15,994,387	19.0%
Federal Assistance	\$47,549,787	56.6%
Other Funds	\$20,109,232	23.9%
<b>Total Capital Funds Expended</b>	<b>\$84,077,220</b>	<b>100.0%</b>

**Capital Funding Sources**



**Service Area Statistics**

231 Square Miles  
1,035,779 Population

**Service Supplied**

9,971,743 Annual Vehicle Revenue Miles (VRM)  
770,327 Annual Vehicle Revenue Hours (VRH)  
223 Vehicles Operated in Maximum Service (VOMS)  
303 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	2	-	\$4,621	\$0	\$0	\$0	\$4,621	
Light Rail	61	-	\$3,988,996	\$70,519,938	\$3,150,807	\$2,548,188	\$80,207,929	
Bus	160	-	\$302,295	\$992,875	\$723,316	\$1,492,806	\$3,511,292	
<b>Total</b>	<b>223</b>	<b>-</b>	<b>\$4,295,912</b>	<b>\$71,512,813</b>	<b>\$3,874,123</b>	<b>\$4,040,994</b>	<b>\$83,723,842</b>	

**Summary of Operating Expenses (OE)**

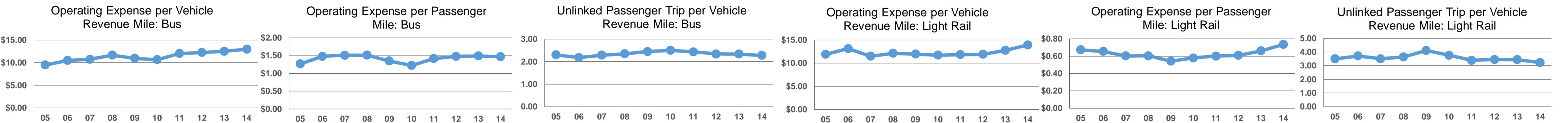
Salary, Wages, Benefits	\$107,083,487	79.9%
Materials and Supplies	\$11,928,579	8.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$14,944,870	11.2%
<b>Total Operating Expenses</b>	<b>\$133,956,936</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$4,309,865	
Purchased Transportation (Reported Separately)	\$13,340,464 *	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,231,062	\$8,725	\$4,621	19,698	7,893	33,481	3,804	0.0	2	2	0.0%	5.0
Light Rail	\$54,799,614	\$14,050,569	\$80,207,929	74,580,279	12,710,476	3,936,754	218,077	76.1	76	61	19.7%	18.1
Bus	\$77,926,260	\$15,097,626	\$3,511,292	53,132,709	13,657,668	6,001,508	548,446	0.0	225	160	28.9%	8.6
<b>Total</b>	<b>\$133,956,936</b>	<b>\$29,156,920</b>	<b>\$83,723,842</b>	<b>127,732,686</b>	<b>26,376,037</b>	<b>9,971,743</b>	<b>770,327</b>	<b>76.1</b>	<b>303</b>	<b>223</b>	<b>26.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.77	\$323.62	Demand Response	\$62.50	\$155.97	0.2	2.1
Light Rail	\$13.92	\$251.29	Light Rail	\$0.73	\$4.31	3.2	58.3
Bus	\$12.98	\$142.09	Bus	\$1.47	\$5.71	2.3	24.9
<b>Total</b>	<b>\$13.43</b>	<b>\$173.90</b>	<b>Total</b>	<b>\$1.05</b>	<b>\$5.08</b>	<b>2.6</b>	<b>34.2</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\*Excludes data for purchased transportation filed separately.

\*This agency has a purchased transportation relationship in which they buy service from Paratransit, Inc. (NTDID: 90223), and in which the data are captured in another report for mode DR/PT.