

General Information

Urbanized Area Statistics - 2010 Census

Santa Barbara, CA
 56 Square Miles
 195,861 Population
 184 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA; 103 Oxnard, CA

Service Consumption

36,724,271 Annual Passenger Miles (PMT)
 7,623,845 Annual Unlinked Trips (UPT)
 25,337 Average Weekday Unlinked Trips
 13,296 Average Saturday Unlinked Trips
 9,835 Average Sunday Unlinked Trips

Database Information

NTDID: 90020
 Reporter Type: Full Reporter

Service Area Statistics

84 Square Miles
 306,101 Population

Service Supplied

2,556,502 Annual Vehicle Revenue Miles (VRM)
 201,084 Annual Vehicle Revenue Hours (VRH)
 87 Vehicles Operated in Maximum Service (VOMS)
 106 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

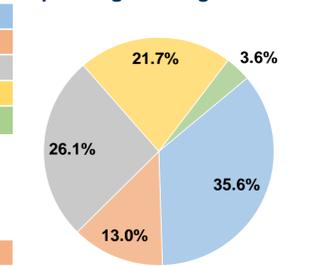
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	4	-	\$0	\$0	\$0	\$0	\$0
Bus	83	-	\$4,591,308	\$185,803	\$109,457	\$102,323	\$4,988,891
Total	87	-	\$4,591,308	\$185,803	\$109,457	\$102,323	\$4,988,891

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$8,127,765	35.6%
Local Funds	\$2,970,041	13.0%
State Funds	\$5,958,218	26.1%
Federal Assistance	\$4,943,999	21.7%
Other Funds	\$825,217	3.6%
Total Operating Funds Expended	\$22,825,240	100.0%

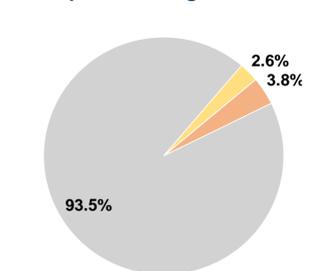
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$190,276	3.8%
State Funds	\$4,666,768	93.5%
Federal Assistance	\$131,847	2.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,988,891	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$18,226,033	82.1%
Materials and Supplies	\$3,170,062	14.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$804,878	3.6%
Total Operating Expenses	\$22,200,973	100.0%
Reconciling OE Cash Expenditures	\$624,267	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$269,692	\$163,799	\$0	1,957,603	45,707	80,431	2,001	0.0	5	4	20.0%	10.0
Bus	\$21,931,281	\$7,963,966	\$4,988,891	34,766,668	7,578,138	2,476,071	199,083	0.0	101	83	17.8%	9.6
Total	\$22,200,973	\$8,127,765	\$4,988,891	36,724,271	7,623,845	2,556,502	201,084	0.0	106	87	17.9%	

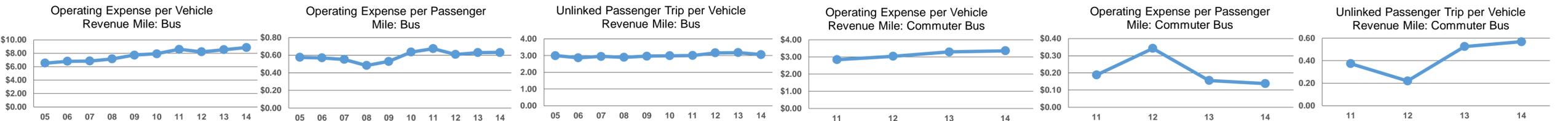
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.35	\$134.78
Bus	\$8.86	\$110.16
Total	\$8.68	\$110.41

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.14	\$5.90	0.6	22.8
Bus	\$0.63	\$2.89	3.1	38.1
Total	\$0.60	\$2.91	3.0	37.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.