

**General Information**

**Urbanized Area Statistics - 2010 Census**

San Diego, CA  
 732 Square Miles  
 2,956,746 Population  
 15 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 California Non-UZA

**Service Consumption**

423,809,937 Annual Passenger Miles (PMT)  
 91,869,905 Annual Unlinked Trips (UPT)  
 292,946 Average Weekday Unlinked Trips  
 183,390 Average Saturday Unlinked Trips  
 133,483 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90026  
 Reporter Type: Full Reporter

**Service Area Statistics**

716 Square Miles  
 2,218,791 Population

**Service Supplied**

29,349,435 Annual Vehicle Revenue Miles (VRM)  
 2,297,131 Annual Vehicle Revenue Hours (VRH)  
 690 Vehicles Operated in Maximum Service (VOMS)  
 915 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

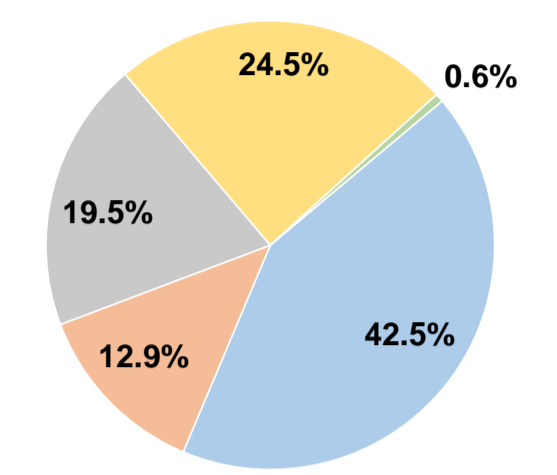
| Modal Overview  | Vehicles Operated in Maximum Service |                          | Uses of Capital Funds |                       |                         |                  |                      | Total |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------------|----------------------|-------|
|                 | Directly Operated                    | Purchased Transportation | Revenue Vehicles      | Systems and Guideways | Facilities and Stations | Other            |                      |       |
| Commuter Bus    | -                                    | 23                       | \$0                   | \$0                   | \$0                     | \$0              | \$0                  |       |
| Demand Response | -                                    | 135                      | \$0                   | \$0                   | \$0                     | \$0              | \$0                  |       |
| Light Rail      | 96                                   | -                        | \$43,456,984          | \$51,455,394          | \$23,824,942            | \$424,382        | \$119,161,702        |       |
| Bus             | 215                                  | 221                      | \$67,069,307          | \$1,283,224           | \$25,027,403            | \$0              | \$93,379,934         |       |
| <b>Total</b>    | <b>311</b>                           | <b>379</b>               | <b>\$110,526,291</b>  | <b>\$52,738,618</b>   | <b>\$48,852,345</b>     | <b>\$424,382</b> | <b>\$212,541,636</b> |       |

**Financial Information**

**Sources of Operating Funds Expended**

|                                       |                      |               |
|---------------------------------------|----------------------|---------------|
| Fare Revenues                         | \$93,994,559         | 42.5%         |
| Local Funds                           | \$28,562,213         | 12.9%         |
| State Funds                           | \$43,264,982         | 19.5%         |
| Federal Assistance                    | \$54,241,234         | 24.5%         |
| Other Funds                           | \$1,318,210          | 0.6%          |
| <b>Total Operating Funds Expended</b> | <b>\$221,381,198</b> | <b>100.0%</b> |

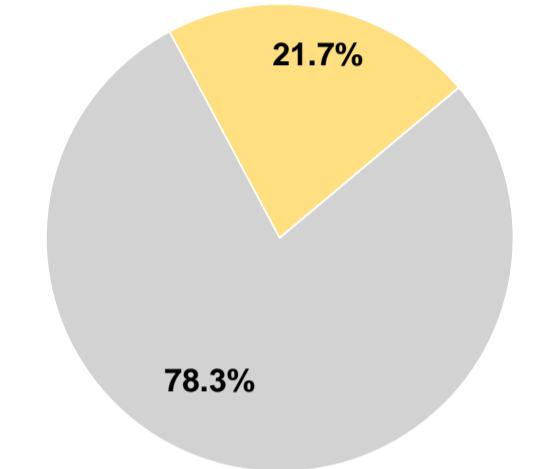
**Operating Funding Sources**



**Sources of Capital Funds Expended**

|                                     |                      |               |
|-------------------------------------|----------------------|---------------|
| Fare Revenues                       | \$0                  | 0.0%          |
| Local Funds                         | \$0                  | 0.0%          |
| State Funds                         | \$166,425,693        | 78.3%         |
| Federal Assistance                  | \$46,115,943         | 21.7%         |
| Other Funds                         | \$0                  | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$212,541,636</b> | <b>100.0%</b> |

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

|  |                      |               |
|--|----------------------|---------------|
| Salary, Wages, Benefits                        | \$131,944,171        | 57.8%         |
| Materials and Supplies                         | \$26,926,002         | 11.8%         |
| Purchased Transportation                       | \$53,542,939         | 23.5%         |
| Other Operating Expenses                       | \$15,779,194         | 6.9%          |
| <b>Total Operating Expenses</b>                | <b>\$228,192,306</b> | <b>100.0%</b> |
| Reconciling OE Cash Expenditures               | -\$6,811,108         |               |
| Purchased Transportation (Reported Separately) | \$0                  |               |

**Operation Characteristics**

| Mode            | Operating Expenses   | Fare Revenues       | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Average Percent Spare Vehicles | Average Fleet Age in Years <sup>1</sup> |
|-----------------|----------------------|---------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|--------------------------------|---|
| Commuter Bus    | \$2,921,373          | \$1,267,506         | \$0                   | 7,193,701              | 302,568               | 394,417                      | 14,018                       | 0.5                                    | 25                                     | 23                                   | 8.0%                           | 7.0                                     |
| Demand Response | \$15,470,712         | \$2,093,488         | \$0                   | 5,268,111              | 545,167               | 3,637,888                    | 206,325                      | 0.0                                    | 146                                    | 135                                  | 7.5%                           | 4.1                                     |
| Light Rail      | \$71,592,168         | \$40,187,908        | \$119,161,702         | 228,531,751            | 39,694,632            | 8,516,212                    | 504,089                      | 108.4                                  | 162                                    | 96                                   | 40.7%                          | 14.1                                    |
| Bus             | \$138,208,053        | \$50,445,657        | \$93,379,934          | 182,816,374            | 51,327,538            | 16,800,918                   | 1,572,699                    | 2.2                                    | 582                                    | 436                                  | 25.1%                          | 6.7                                     |
| <b>Total</b>    | <b>\$228,192,306</b> | <b>\$93,994,559</b> | <b>\$212,541,636</b>  | <b>423,809,937</b>     | <b>91,869,905</b>     | <b>29,349,435</b>            | <b>2,297,131</b>             | <b>111.1</b>                           | <b>915</b>                             | <b>690</b>                           | <b>24.6%</b>                   |   |

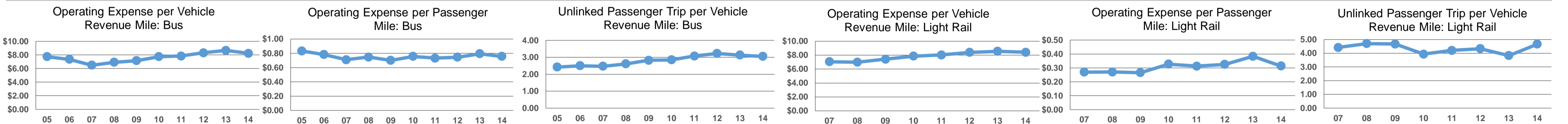
**Performance Measures**

**Service Efficiency**

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Commuter Bus    | \$7.41                                      | \$208.40                                    |
| Demand Response | \$4.25                                      | \$74.98                                     |
| Light Rail      | \$8.41                                      | \$142.02                                    |
| Bus             | \$8.23                                      | \$87.88                                     |
| <b>Total</b>    | <b>\$7.78</b>                               | <b>\$99.34</b>                              |

**Service Effectiveness**

| Mode            | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|---------------------------------------|--|---|---|
| Commuter Bus    | \$0.41                                | \$9.66   | 0.8                                     | 21.6                                    |
| Demand Response | \$2.94                                | \$28.38  | 0.1                                     | 2.6                                     |
| Light Rail      | \$0.31                                | \$1.80   | 4.7                                     | 78.7                                    |
| Bus             | \$0.76                                | \$2.69   | 3.1                                     | 32.6                                    |
| <b>Total</b>    | <b>\$0.54</b>                         | <b>\$2.48</b>                                  | <b>3.1</b>                              | <b>40.0</b>                             |



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.