

**General Information**

**Urbanized Area Statistics - 2010 Census**

Fresno, CA  
 171 Square Miles  
 654,628 Population  
 63 Pop. Rank out of 498 UZAs

**Service Consumption**

32,127,655 Annual Passenger Miles (PMT)  
 12,266,372 Annual Unlinked Trips (UPT)  
 41,301 Average Weekday Unlinked Trips  
 18,329 Average Saturday Unlinked Trips  
 15,830 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90027  
 Reporter Type: Full Reporter

**Service Area Statistics**

133 Square Miles  
 515,609 Population

**Service Supplied**

4,964,227 Annual Vehicle Revenue Miles (VRM)  
 424,506 Annual Vehicle Revenue Hours (VRH)  
 128 Vehicles Operated in Maximum Service (VOMS)  
 166 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

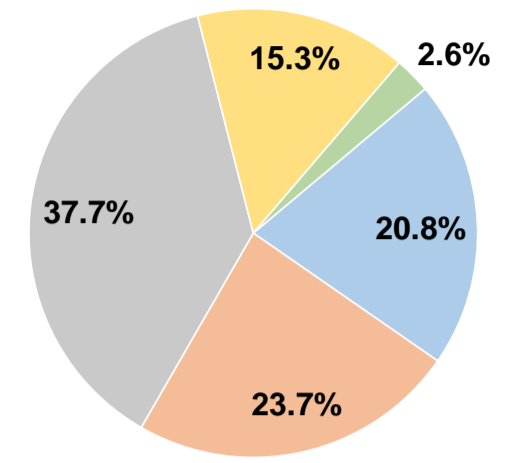
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	48	\$193	\$0	\$9,998	\$0	\$10,191	
Bus	80	-	\$1,270,835	\$2,762,790	\$204,736	\$2,091,473	\$6,329,834	
<b>Total</b>	<b>80</b>	<b>48</b>	<b>\$1,271,028</b>	<b>\$2,762,790</b>	<b>\$214,734</b>	<b>\$2,091,473</b>	<b>\$6,340,025</b>	

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$9,099,469	20.8%
Local Funds	\$10,382,917	23.7%
State Funds	\$16,515,680	37.7%
Federal Assistance	\$6,700,961	15.3%
Other Funds	\$1,141,411	2.6%
<b>Total Operating Funds Expended</b>	<b>\$43,840,438</b>	<b>100.0%</b>

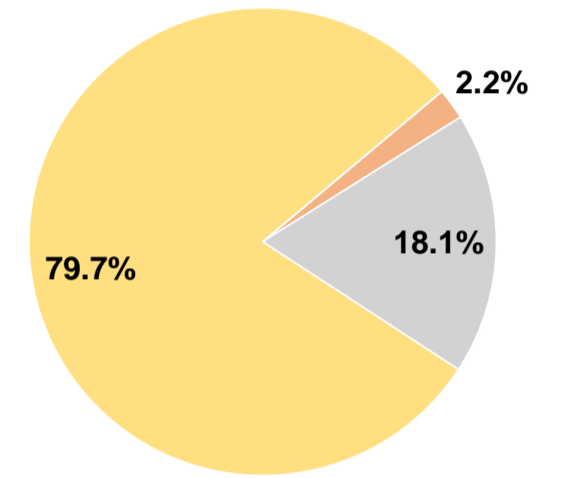
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$137,390	2.2%
State Funds	\$1,150,391	18.1%
Federal Assistance	\$5,052,243	79.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$6,340,024</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$29,350,985	67.0%
Materials and Supplies	\$5,186,492	11.8%
Purchased Transportation	\$5,052,732	11.5%
Other Operating Expenses	\$4,248,947	9.7%
<b>Total Operating Expenses</b>	<b>\$43,839,156</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,283	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$5,985,303	\$278,091	\$10,191	1,440,773	207,322	1,091,972	96,081	0.0	57	48	15.8%	7.5
Bus	\$37,853,853	\$8,821,378	\$6,329,834	30,686,882	12,059,050	3,872,255	328,425	0.0	109	80	26.6%	9.1
<b>Total</b>	<b>\$43,839,156</b>	<b>\$9,099,469</b>	<b>\$6,340,025</b>	<b>32,127,655</b>	<b>12,266,372</b>	<b>4,964,227</b>	<b>424,506</b>	<b>0.0</b>	<b>166</b>	<b>128</b>	<b>22.9%</b>	

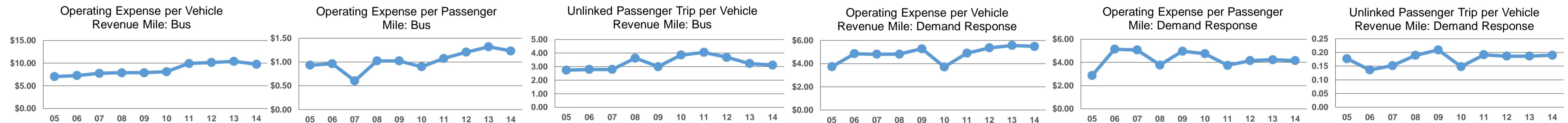
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.48	\$62.29
Bus	\$9.78	\$115.26
<b>Total</b>	<b>\$8.83</b>	<b>\$103.27</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.15	\$28.87	0.2	2.2
Bus	\$1.23	\$3.14	3.1	36.7
<b>Total</b>	<b>\$1.36</b>	<b>\$3.57</b>	<b>2.5</b>	<b>28.9</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.