

General Information

Urbanized Area Statistics - 2010 Census

Riverside-San Bernardino, CA
 545 **Square Miles**
 1,932,666 **Population**
 22 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 2 Los Angeles-Long Beach-Anaheim, CA

Service Consumption

81,465,596 **Annual Passenger Miles (PMT)**
 15,616,142 **Annual Unlinked Trips (UPT)**
 52,160 **Average Weekday Unlinked Trips**
 26,094 **Average Saturday Unlinked Trips**
 18,429 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90029
 Reporter Type: Full Reporter

Service Area Statistics

463 **Square Miles**
 1,484,000 **Population**

Service Supplied

10,671,614 **Annual Vehicle Revenue Miles (VRM)**
 793,095 **Annual Vehicle Revenue Hours (VRH)**
 240 **Vehicles Operated in Maximum Service (VOMS)**
 291 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

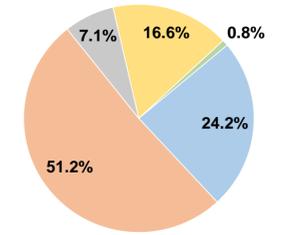
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	96	\$1,643,913	\$154,933	\$0	\$0	\$1,798,846	
Bus	136	8	\$86,445	\$39,030,111	\$12,738,088	\$295,154	\$52,149,798	
Total	136	104	\$1,730,358	\$39,185,044	\$12,738,088	\$295,154	\$53,948,644	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$16,954,881	24.2%
Local Funds	\$35,860,557	51.2%
State Funds	\$4,958,489	7.1%
Federal Assistance	\$11,656,474	16.6%
Other Funds	\$587,120	0.8%
Total Operating Funds Expended	\$70,017,521	100.0%

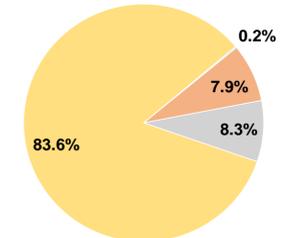
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$100,333	0.2%
Local Funds	\$4,262,862	7.9%
State Funds	\$4,482,228	8.3%
Federal Assistance	\$45,103,221	83.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$53,948,644	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$43,072,166	67.0%
Materials and Supplies	\$8,522,061	13.3%
Purchased Transportation	\$9,075,432	14.1%
Other Operating Expenses	\$3,639,993	5.7%
Total Operating Expenses	\$64,309,652	100.0%
Reconciling OE Cash Expenditures	\$5,707,869	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$12,913,049	\$1,493,173	\$1,798,846	6,662,979	497,020	2,795,707	176,717	0.0	111	96	13.5%	6.0
Bus	\$51,396,603	\$12,888,840	\$52,149,798	74,802,617	15,119,122	7,875,907	616,378	22.4	180	144	20.0%	8.1
Total	\$64,309,652	\$14,382,013	\$53,948,644	81,465,596	15,616,142	10,671,614	793,095	22.4	291	240	17.5%	

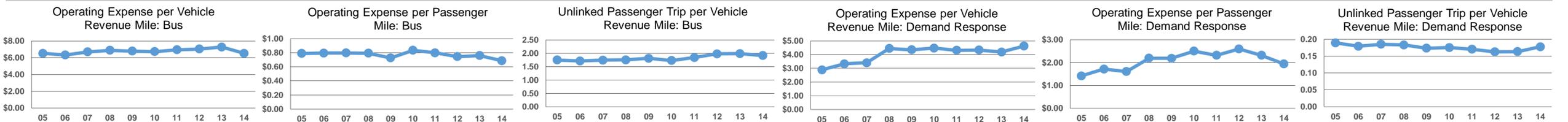
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.62	\$73.07
Bus	\$6.53	\$83.38
Total	\$6.03	\$81.09

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.94	\$25.98	0.2	2.8
Bus	\$0.69	\$3.40	1.9	24.5
Total	\$0.79	\$4.12	1.5	19.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.