

General Information

Urbanized Area Statistics - 2010 Census

Riverside-San Bernardino, CA
 545 Square Miles
 1,932,666 Population
 22 Pop. Rank out of 498 UZAs

Other UZAs Served

87 Murrieta-Temecula-Menifee, CA; 0 California Non-UZA; 205 Hemet, CA; 2 Los Angeles-Long Beach-Anaheim, CA; 15 San Diego,

Service Area Statistics

2,725 Square Miles
 1,700,356 Population

Service Consumption

68,373,812 Annual Passenger Miles (PMT)
 9,568,758 Annual Unlinked Trips (UPT)
 32,231 Average Weekday Unlinked Trips^a
 14,484 Average Saturday Unlinked Trips^a
 10,899 Average Sunday Unlinked Trips^a

Service Supplied

10,960,424 Annual Vehicle Revenue Miles (VRM)
 698,810 Annual Vehicle Revenue Hours (VRH)
 248 Vehicles Operated in Maximum Service (VOMS)
 281 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90031
 Reporter Type: Full Reporter

Financial Information

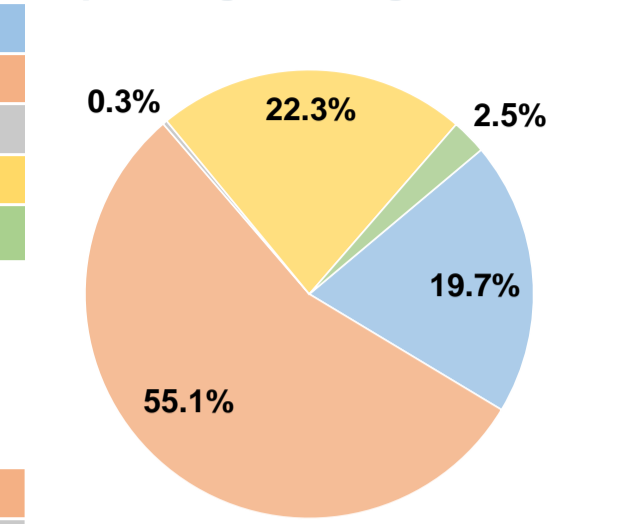
Sources of Operating Funds Expended

| | | |
|---------------------------------------|---------------------|---------------|
| Fare Revenues | \$10,872,928 | 19.7% |
| Local Funds | \$30,356,409 | 55.1% |
| State Funds | \$178,557 | 0.3% |
| Federal Assistance | \$12,304,317 | 22.3% |
| Other Funds | \$1,393,311 | 2.5% |
| Total Operating Funds Expended | \$55,105,522 | 100.0% |

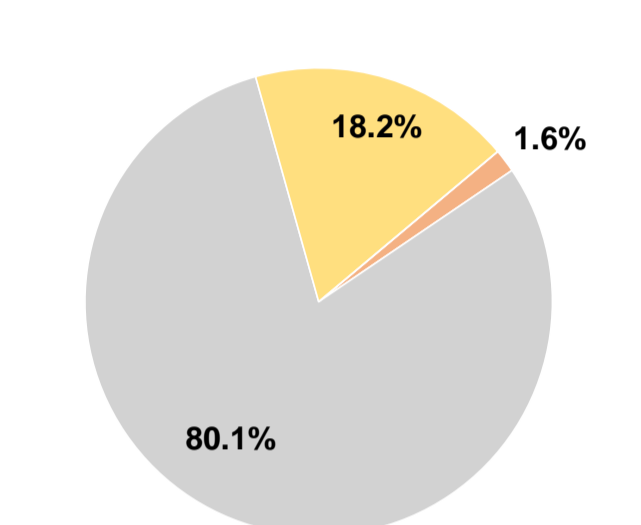
Sources of Capital Funds Expended

| | | |
|-------------------------------------|---------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$907,395 | 1.6% |
| State Funds | \$45,010,713 | 80.1% |
| Federal Assistance | \$10,244,722 | 18.2% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$56,162,830 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

| | | |
|--|---------------------|---------------|
| Salary, Wages, Benefits | \$29,073,756 | 53.1% |
| Materials and Supplies | \$2,813,874 | 5.1% |
| Purchased Transportation | \$20,265,732 | 37.0% |
| Other Operating Expenses | \$2,549,084 | 4.7% |
| Total Operating Expenses | \$54,702,446 | 100.0% |
| Reconciling OE Cash Expenditures | \$244,117 | |
| Purchased Transportation (Reported Separately) | \$0 | |

Modal Characteristics

| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | | Total |
|------------------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------------|---------------------|-------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | | |
| Commuter Bus | 14 | 16 | \$299,835 | \$0 | \$0 | \$0 | \$299,835 | |
| Demand Response | - | 91 | \$79,684 | \$13,513 | \$0 | \$0 | \$93,197 | |
| Demand Response - Taxi | - | 8 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Bus | 70 | 49 | \$53,875,734 | \$250,513 | \$773,588 | \$869,961 | \$55,769,796 | |
| Total | 84 | 164 | \$54,255,253 | \$264,026 | \$773,588 | \$869,961 | \$56,162,828 | |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Average Percent Spare Vehicles | Average Fleet Age in Years ¹ |
|------------------------|---------------------|---------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|--------------------------------|---|
| Commuter Bus | \$4,127,766 | \$997,711 | \$299,835 | 7,601,517 | 366,077 | 1,216,617 | 45,495 | 0.0 | 38 | 30 | 21.1% | 2.9 |
| Demand Response | \$10,781,797 | \$1,440,592 | \$93,197 | 4,907,209 | 398,636 | 3,227,279 | 193,859 | 0.0 | 93 | 91 | 2.2% | 3.5 |
| Demand Response - Taxi | \$427,210 | \$33,575 | \$0 | 101,816 | 8,271 | 137,859 | 5,448 | 0.0 | 8 | 8 | 0.0% | |
| Bus | \$39,365,673 | \$8,401,050 | \$55,769,796 | 55,763,270 | 8,795,774 | 6,378,669 | 454,008 | 0.0 | 142 | 119 | 16.2% | 4.1 |
| Total | \$54,702,446 | \$10,872,928 | \$56,162,828 | 68,373,812 | 9,568,758 | 10,960,424 | 698,810 | 0.0 | 281 | 248 | 11.7% | |

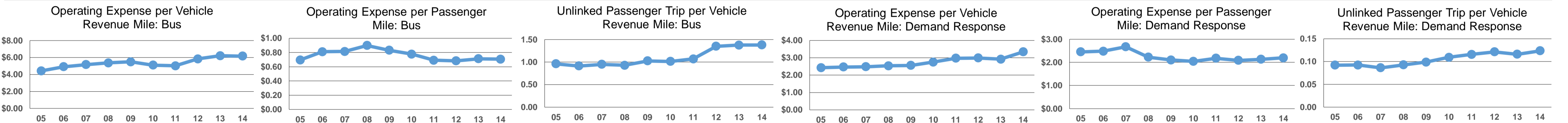
Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|------------------------|---|---|
| Commuter Bus | \$3.39 | \$90.73 |
| Demand Response | \$3.34 | \$55.62 |
| Demand Response - Taxi | \$3.10 | \$78.42 |
| Bus | \$6.17 | \$86.71 |
| Total | \$4.99 | \$78.28 |

Service Effectiveness

| Mode | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|------------------------|---------------------------------------|--|---|---|
| Commuter Bus | \$0.54 | \$11.28 | 0.3 | 8.0 |
| Demand Response | \$2.20 | \$27.05 | 0.1 | 2.1 |
| Demand Response - Taxi | \$4.20 | \$51.65 | 0.1 | 1.5 |
| Bus | \$0.71 | \$4.48 | 1.4 | 19.4 |
| Total | \$0.80 | \$5.72 | 0.9 | 13.7 |



^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.