

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
 1,147 **Square Miles**
 3,629,114 **Population**
 12 **Pop. Rank out of 498 UZAs**

Other UZAs Served

181 Avondale-Goodyear, AZ

Service Area Statistics

518 **Square Miles**
 1,665,320 **Population**

Service Consumption

149,374,814 **Annual Passenger Miles (PMT)**
 40,850,119 **Annual Unlinked Trips (UPT)**
 144,564 **Average Weekday Unlinked Trips**
 47,718 **Average Saturday Unlinked Trips**
 35,362 **Average Sunday Unlinked Trips**

Service Supplied

20,304,542 **Annual Vehicle Revenue Miles (VRM)**
 1,623,075 **Annual Vehicle Revenue Hours (VRH)**
 564 **Vehicles Operated in Maximum Service (VOMS)**
 662 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90032
 Reporter Type: Full Reporter

Modal Characteristics

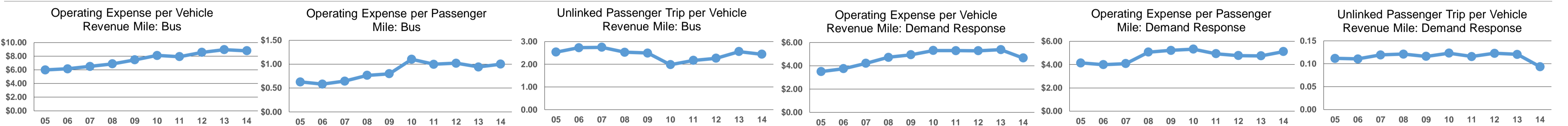
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	117	\$2,575,332	\$0	\$0	\$0	\$2,575,332
Bus	-	447	\$60,956,864	\$1,161,115	\$11,311,924	\$7,059,196	\$80,489,099
Total	-	564	\$63,532,196	\$1,161,115	\$11,311,924	\$7,059,196	\$83,064,431

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$17,330,044	\$985,369	\$2,575,332	3,389,996	347,330	3,710,650	263,459	0.0	154	117	24.0%	3.0
Bus	\$145,907,974	\$34,341,572	\$80,489,099	145,984,818	40,502,789	16,593,892	1,359,616	0.0	508	447	12.0%	8.0
Total	\$163,238,018	\$35,326,941	\$83,064,431	149,374,814	40,850,119	20,304,542	1,623,075	0.0	662	564	14.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.67	\$65.78	\$5.11	\$49.90
Bus	\$8.79	\$107.32	\$1.00	\$3.60
Total	\$8.04	\$100.57	\$1.09	\$4.00



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

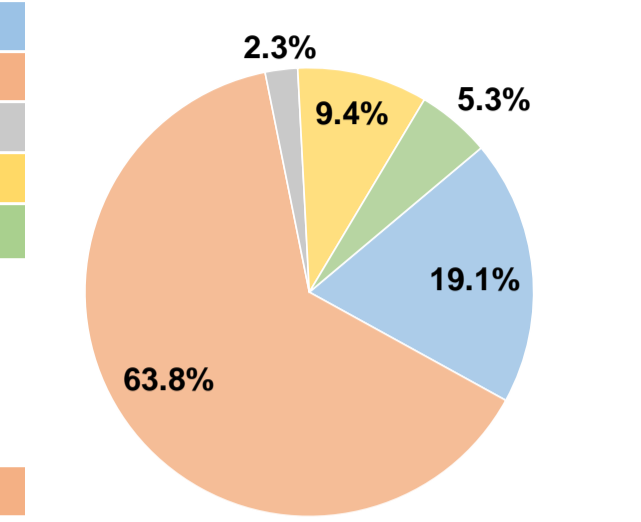
Sources of Operating Funds Expended

Fare Revenues	\$34,934,310	19.1%
Local Funds	\$116,605,843	63.8%
State Funds	\$4,271,309	2.3%
Federal Assistance	\$17,177,425	9.4%
Other Funds	\$9,705,260	5.3%
Total Operating Funds Expended	\$182,694,147	100.0%

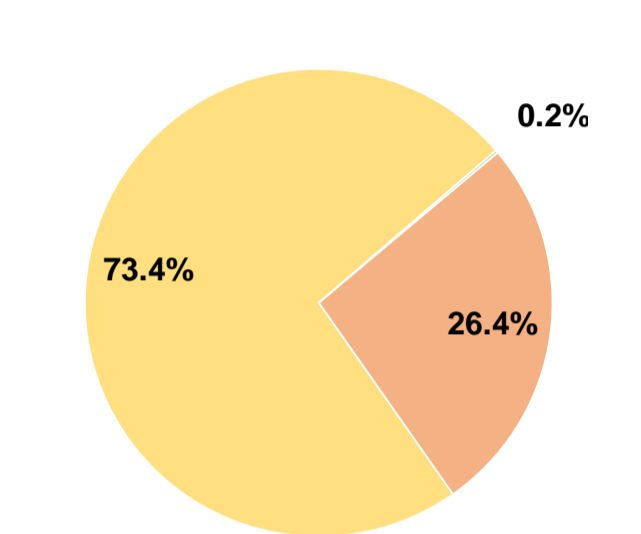
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,912,959	26.4%
State Funds	\$0	0.0%
Federal Assistance	\$60,995,931	73.4%
Other Funds	\$155,540	0.2%
Total Capital Funds Expended	\$83,064,430	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$33,353,304	20.4%
Materials and Supplies	\$17,051,877	10.4%
Purchased Transportation	\$110,725,707	67.8%
Other Operating Expenses	\$2,107,130	1.3%
Total Operating Expenses	\$163,238,018	100.0%
Reconciling OE Cash Expenditures	\$19,456,129	
Purchased Transportation (Reported Separately)	\$0	