

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs

Other UZAs Served

181 Avondale-Goodyear, AZ

Service Area Statistics

59 Square Miles
 226,721 Population

Service Consumption

599,978 Annual Passenger Miles (PMT)
 194,250 Annual Unlinked Trips (UPT)
 647 Average Weekday Unlinked Trips
 340 Average Saturday Unlinked Trips
 227 Average Sunday Unlinked Trips

Service Supplied

444,651 Annual Vehicle Revenue Miles (VRM)
 36,494 Annual Vehicle Revenue Hours (VRH)
 17 Vehicles Operated in Maximum Service (VOMS)
 31 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90034
 Reporter Type: Full Reporter

Modal Characteristics

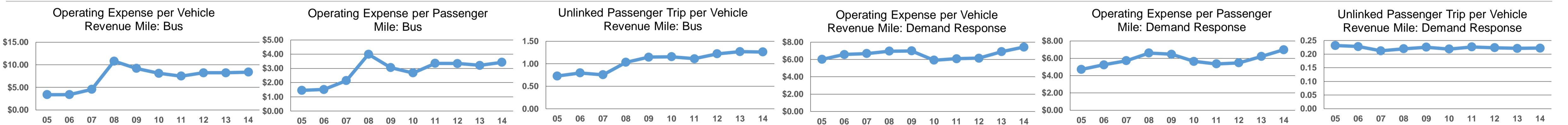
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	14	-	\$804,032	\$0	\$0	\$9,143	\$813,175
Bus	3	-	\$162,279	\$0	\$179,838	\$0	\$342,117
Total	17	-	\$966,311	\$0	\$179,838	\$9,143	\$1,155,292

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$2,623,394	\$91,950	\$813,175	375,019	78,292	352,780	28,041	0.0	21	14	33.3%	3.4
Bus	\$770,801	\$26,947	\$342,117	224,959	115,958	91,871	8,453	0.0	10	3	70.0%	4.7
Total	\$3,394,195	\$118,897	\$1,155,292	599,978	194,250	444,651	36,494	0.0	31	17	45.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.44	\$93.56	\$7.00	\$33.51	0.2	2.8
Bus	\$8.39	\$91.19	\$3.43	\$6.65	1.3	13.7
Total	\$7.63	\$93.01	\$5.66	\$17.47	0.4	5.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

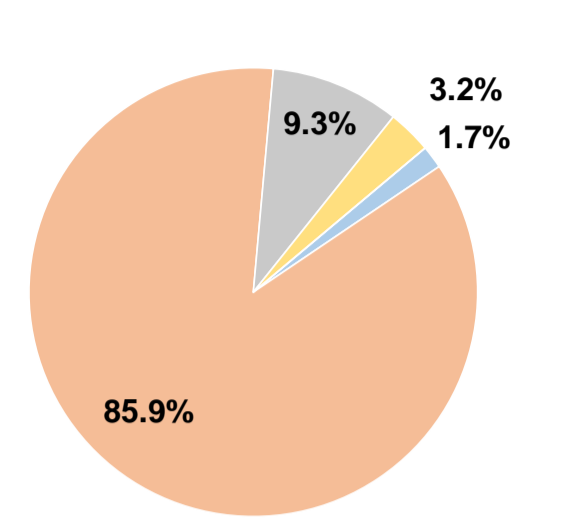
Sources of Operating Funds Expended

Fare Revenues	\$118,897	1.7%
Local Funds	\$6,179,936	85.9%
State Funds	\$668,952	9.3%
Federal Assistance	\$227,310	3.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$7,195,095	100.0%

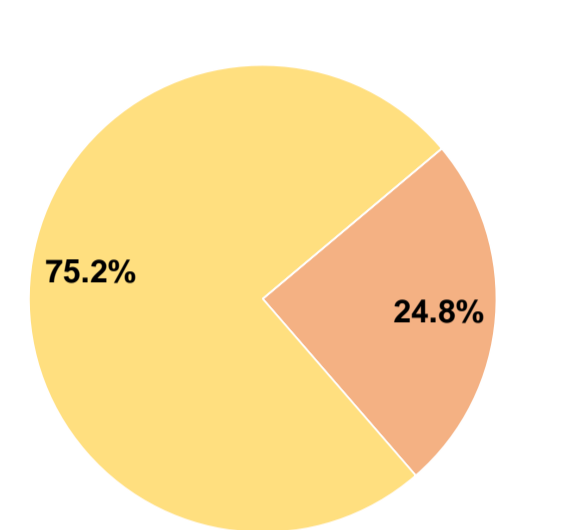
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$285,947	24.8%
State Funds	\$0	0.0%
Federal Assistance	\$869,345	75.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,155,292	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,692,302	79.3%
Materials and Supplies	\$455,102	13.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$246,791	7.3%
Total Operating Expenses	\$3,394,195	100.0%
Reconciling OE Cash Expenditures	\$3,800,900	
Purchased Transportation (Reported Separately)	\$0	