

General Information

Urbanized Area Statistics - 2010 Census

Oxnard, CA
 84 Square Miles
 367,260 Population
 103 Pop. Rank out of 498 UZAs

Service Consumption
 18,732,089 Annual Passenger Miles (PMT)
 3,900,253 Annual Unlinked Trips (UPT)
 12,388 Average Weekday Unlinked Trips
 7,765 Average Saturday Unlinked Trips
 7,100 Average Sunday Unlinked Trips

Database Information

NTDID: 90035
 Reporter Type: Full Reporter

Service Area Statistics

84 Square Miles
 367,260 Population

Service Supplied
 2,596,837 Annual Vehicle Revenue Miles (VRM)
 233,486 Annual Vehicle Revenue Hours (VRH)
 63 Vehicles Operated in Maximum Service (VOMS)
 78 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

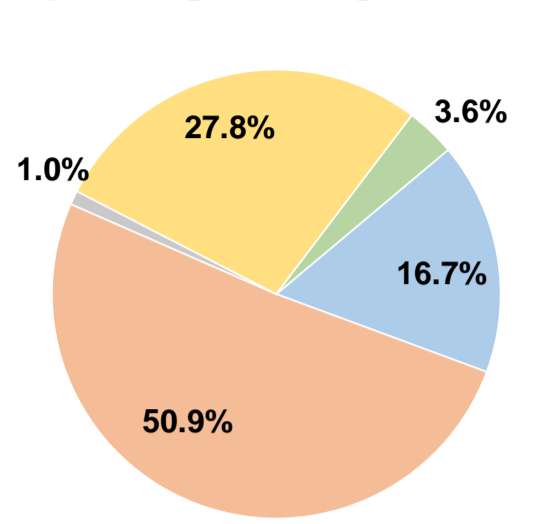
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	18	\$0	\$0	\$0	\$0	\$0	
Bus	45	-	\$0	\$291,505	\$844,919	\$120,722	\$1,257,146	
Total	45	18	\$0	\$291,505	\$844,919	\$120,722	\$1,257,146	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,198,697	16.7%
Local Funds	\$9,728,029	50.9%
State Funds	\$192,000	1.0%
Federal Assistance	\$5,301,348	27.8%
Other Funds	\$679,485	3.6%
Total Operating Funds Expended	\$19,099,559	100.0%

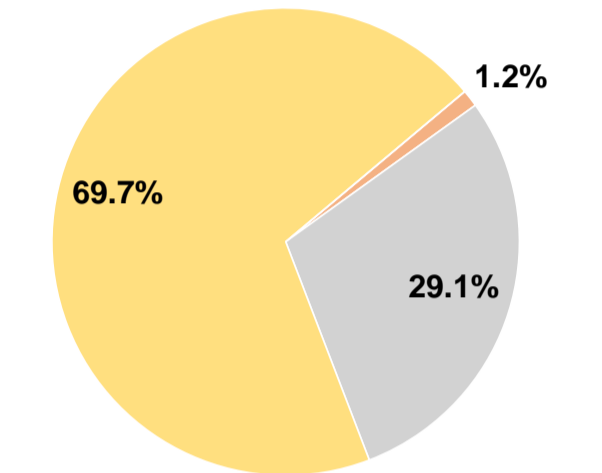
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,893	1.2%
State Funds	\$365,866	29.1%
Federal Assistance	\$876,385	69.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,257,144	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$13,689,007	73.9%
Materials and Supplies	\$1,654,707	8.9%
Purchased Transportation	\$2,261,925	12.2%
Other Operating Expenses	\$914,894	4.9%
Total Operating Expenses	\$18,520,533	100.0%
Reconciling OE Cash Expenditures	\$579,027	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$2,515,926	\$202,324	\$0	643,012	82,495	552,451	36,561	0.0	24	18	25.0%	5.2
Bus	\$16,004,607	\$2,996,373	\$1,257,146	18,089,077	3,817,758	2,044,386	196,925	0.0	54	45	16.7%	8.0
Total	\$18,520,533	\$3,198,697	\$1,257,146	18,732,089	3,900,253	2,596,837	233,486	0.0	78	63	19.2%	

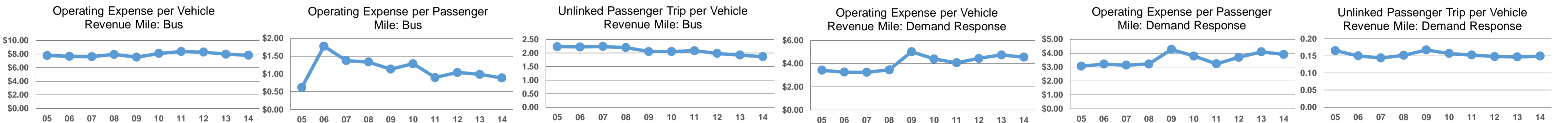
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.55	\$68.81
Bus	\$7.83	\$81.27
Total	\$7.13	\$79.32

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.91	\$30.50	0.1	2.3
Bus	\$0.88	\$4.19	1.9	19.4
Total	\$0.99	\$4.75	1.5	16.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.