

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Consumption
 22,728,316 **Annual Passenger Miles (PMT)**
 6,064,130 **Annual Unlinked Trips (UPT)**
 19,343 **Average Weekday Unlinked Trips^a**
 14,424 **Average Saturday Unlinked Trips^a**
 6,519 **Average Sunday Unlinked Trips^a**

Database Information
 NTDID: 90039
 Reporter Type: Full Reporter

Service Area Statistics
 33 **Square Miles**
 341,718 **Population**

Service Supplied
 1,623,105 **Annual Vehicle Revenue Miles (VRM)**
 151,884 **Annual Vehicle Revenue Hours (VRH)**
 48 **Vehicles Operated in Maximum Service (VOMS)**
 60 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	2	-	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	3	\$0	\$0	\$0	\$0	\$0	
Bus	43	-	\$2,880,023	\$341,505	\$838,144	\$910,099	\$4,969,771	
Total	45	3	\$2,880,023	\$341,505	\$838,144	\$910,099	\$4,969,771	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$187,628	\$4,454	\$0	23,974	12,091	26,224	2,828	0.0	3	2	33.3%	4.0
Demand Response - Taxi	\$38,969	\$5,524	\$0	9,650	3,661	7,773	487	0.0	3	3	0.0%	
Bus	\$18,934,766	\$3,796,169	\$4,969,771	22,694,692	6,048,378	1,589,108	148,569	0.0	54	43	20.4%	7.2
Total	\$19,161,363	\$3,806,147	\$4,969,771	22,728,316	6,064,130	1,623,105	151,884	0.0	60	48	20.0%	

Performance Measures

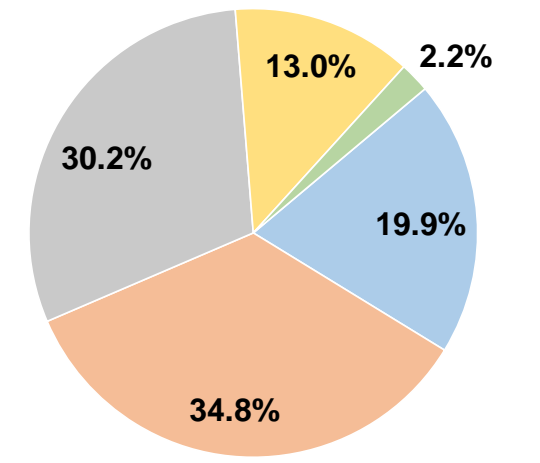
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.15	\$66.35	Demand Response	\$7.83	\$15.52	0.5	4.3
Demand Response - Taxi	\$5.01	\$80.02	Demand Response - Taxi	\$4.04	\$10.64	0.5	7.5
Bus	\$11.92	\$127.45	Bus	\$0.83	\$3.13	3.8	40.7
Total	\$11.81	\$126.16	Total	\$0.84	\$3.16	3.7	39.9

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,806,147	19.9%
Local Funds	\$6,667,969	34.8%
State Funds	\$5,779,518	30.2%
Federal Assistance	\$2,492,871	13.0%
Other Funds	\$414,858	2.2%
Total Operating Funds Expended	\$19,161,363	100.0%

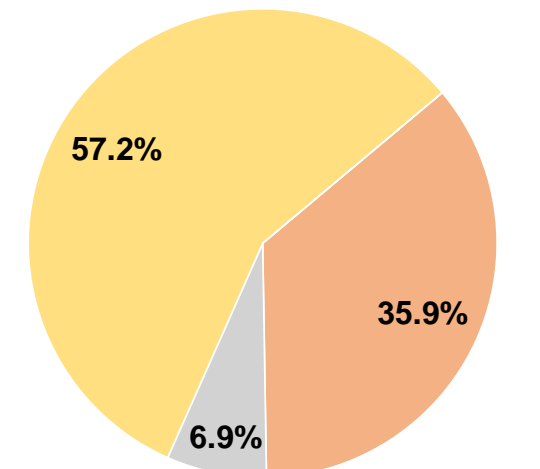
Operating Funding Sources



Sources of Capital Funds Expended

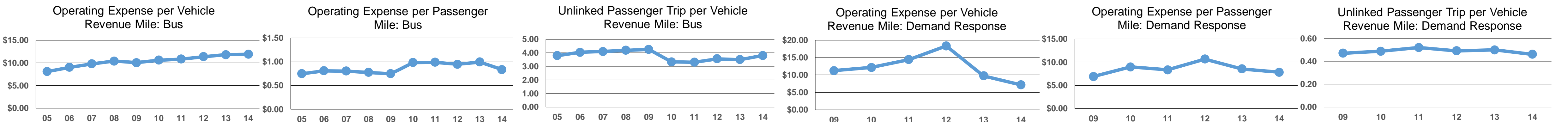
Fare Revenues	\$0	0.0%
Local Funds	\$1,781,829	35.9%
State Funds	\$342,885	6.9%
Federal Assistance	\$2,845,057	57.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,969,771	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$17,329,267	90.4%
Materials and Supplies	\$1,354,474	7.1%
Purchased Transportation	\$25,877	0.1%
Other Operating Expenses	\$451,745	2.4%
Total Operating Expenses	\$19,161,363	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.