

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Consumption

26,412,608 **Annual Passenger Miles (PMT)**
 7,978,632 **Annual Unlinked Trips (UPT)**
 25,944 **Average Weekday Unlinked Trips^a**
 14,323 **Average Saturday Unlinked Trips^a**
 9,902 **Average Sunday Unlinked Trips^a**

Database Information

NTDID: 90041
 Reporter Type: Full Reporter

Service Area Statistics

151 **Square Miles**
 315,074 **Population**

Service Supplied

2,556,066 **Annual Vehicle Revenue Miles (VRM)**
 239,923 **Annual Vehicle Revenue Hours (VRH)**
 105 **Vehicles Operated in Maximum Service (VOMS)**
 117 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | | Total |
|------------------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------------|--------------------|-------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | | |
| Commuter Bus | 4 | - | \$4,054 | \$124,718 | \$0 | \$20,013 | \$148,785 | |
| Demand Response - Taxi | - | 40 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Bus | 56 | 5 | \$50,726 | \$1,560,661 | \$0 | \$250,432 | \$1,861,819 | |
| Total | 60 | 45 | \$54,780 | \$1,685,379 | \$0 | \$270,445 | \$2,010,604 | |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Average Percent Spare Vehicles | Average Fleet Age in Years ¹ |
|------------------------|---------------------|--------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|--------------------------------|---|
| Commuter Bus | \$388,298 | \$73,505 | \$148,785 | 765,762 | 73,761 | 73,246 | 3,545 | 0.0 | 5 | 4 | 20.0% | 5.4 |
| Demand Response - Taxi | \$266,239 | \$15,414 | \$0 | 89,282 | 43,656 | 69,774 | 5,100 | 0.0 | 40 | 40 | 0.0% | |
| Bus | \$26,171,559 | \$5,734,625 | \$1,861,819 | 25,557,564 | 7,861,215 | 2,413,046 | 231,278 | 0.0 | 72 | 61 | 15.3% | 5.8 |
| Total | \$26,826,096 | \$5,823,544 | \$2,010,604 | 26,412,608 | 7,978,632 | 2,556,066 | 239,923 | 0.0 | 117 | 105 | 10.3% | |

Performance Measures

| Mode | Service Efficiency | | Service Effectiveness | | | |
|------------------------|---|---|---------------------------------------|--|---|---|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Commuter Bus | \$5.30 | \$109.53 | \$0.51 | \$5.26 | 1.0 | 20.8 |
| Demand Response - Taxi | \$3.82 | \$52.20 | \$2.98 | \$6.10 | 0.6 | 8.6 |
| Bus | \$10.85 | \$113.16 | \$1.02 | \$3.33 | 3.3 | 34.0 |
| Total | \$10.50 | \$111.81 | \$1.02 | \$3.36 | 3.1 | 33.3 |

Financial Information

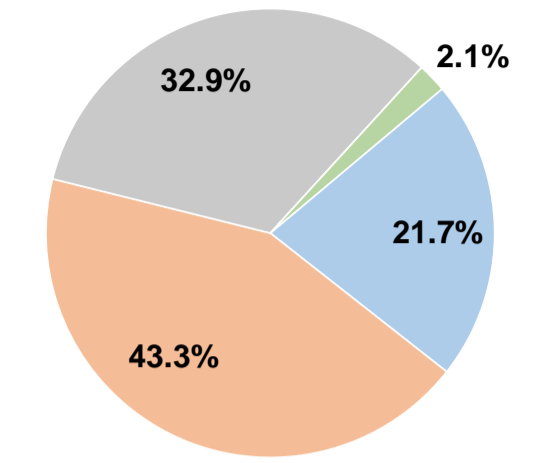
Sources of Operating Funds Expended

| | | |
|---------------------------------------|---------------------|---------------|
| Fare Revenues | \$5,823,544 | 21.7% |
| Local Funds | \$11,611,727 | 43.3% |
| State Funds | \$8,827,862 | 32.9% |
| Federal Assistance | \$0 | 0.0% |
| Other Funds | \$562,963 | 2.1% |
| Total Operating Funds Expended | \$26,826,096 | 100.0% |

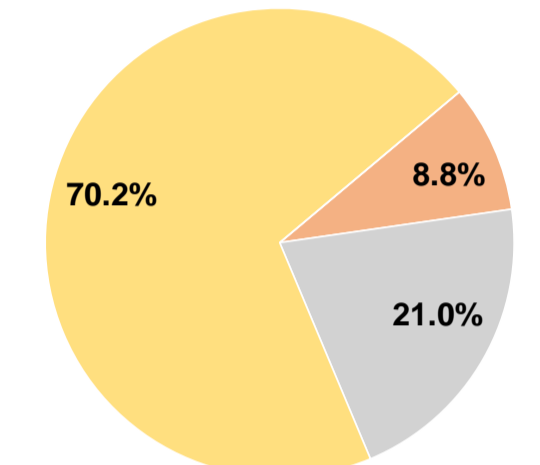
Sources of Capital Funds Expended

| | | |
|-------------------------------------|--------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$177,559 | 8.8% |
| State Funds | \$421,285 | 21.0% |
| Federal Assistance | \$1,411,760 | 70.2% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$2,010,604 | 100.0% |

Operating Funding Sources

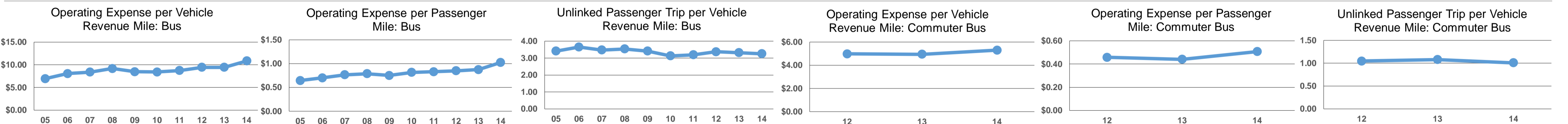


Capital Funding Sources



Summary of Operating Expenses (OE)

| | | |
|--|---------------------|---------------|
| Salary, Wages, Benefits | \$20,135,749 | 75.1% |
| Materials and Supplies | \$3,445,248 | 12.8% |
| Purchased Transportation | \$626,317 | 2.3% |
| Other Operating Expenses | \$2,618,782 | 9.8% |
| Total Operating Expenses | \$26,826,096 | 100.0% |
| Reconciling OE Cash Expenditures | \$0 | |
| Purchased Transportation (Reported Separately) | \$0 | |



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.