

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs

**Service Consumption**  
 13,335,231 Annual Passenger Miles (PMT)  
 3,717,203 Annual Unlinked Trips (UPT)  
 12,791 Average Weekday Unlinked Trips  
 4,973 Average Saturday Unlinked Trips  
 3,554 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90042  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 40 Square Miles  
 463,968 Population

**Service Supplied**  
 1,706,605 Annual Vehicle Revenue Miles (VRM)  
 142,142 Annual Vehicle Revenue Hours (VRH)  
 49 Vehicles Operated in Maximum Service (VOMS)  
 65 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

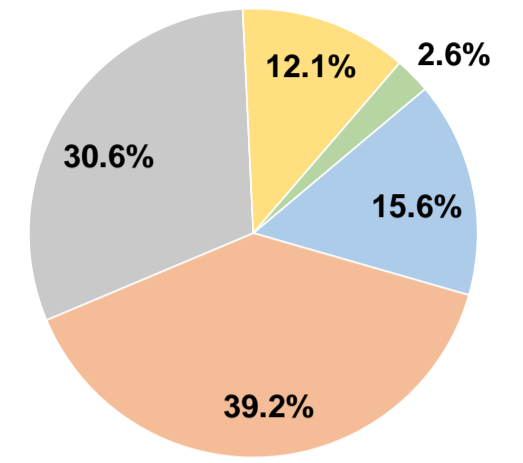
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	6	-	\$0	\$0	\$0	\$0	\$0	
Bus	43	-	\$716,556	\$705,197	\$48,471	\$0	\$1,470,224	
<b>Total</b>	<b>49</b>	<b>-</b>	<b>\$716,556</b>	<b>\$705,197</b>	<b>\$48,471</b>	<b>\$0</b>	<b>\$1,470,224</b>	

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$2,951,092	15.6%
Local Funds	\$7,434,087	39.2%
State Funds	\$5,797,487	30.6%
Federal Assistance	\$2,286,529	12.1%
Other Funds	\$489,398	2.6%
<b>Total Operating Funds Expended</b>	<b>\$18,958,593</b>	<b>100.0%</b>

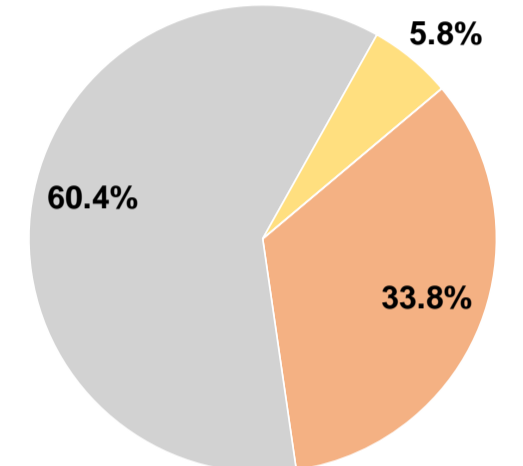
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$497,115	33.8%
State Funds	\$888,396	60.4%
Federal Assistance	\$84,710	5.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,470,221</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

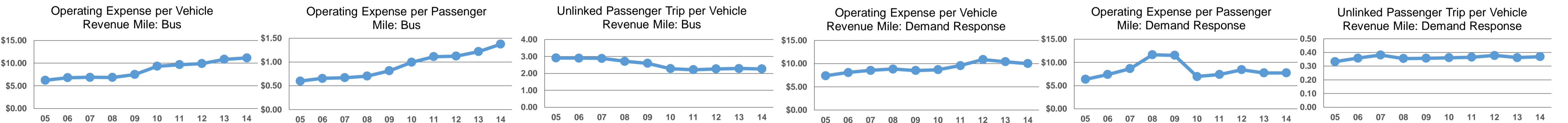
Salary, Wages, Benefits	\$15,148,909	79.9%
Materials and Supplies	\$2,541,644	13.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,268,042	6.7%
<b>Total Operating Expenses</b>	<b>\$18,958,595</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$762,241	\$14,869	\$0	98,594	28,062	76,098	9,878	0.0	8	6	25.0%	5.0
Bus	\$18,196,354	\$2,936,223	\$1,470,224	13,236,637	3,689,141	1,630,507	132,264	0.0	57	43	24.6%	6.6
<b>Total</b>	<b>\$18,958,595</b>	<b>\$2,951,092</b>	<b>\$1,470,224</b>	<b>13,335,231</b>	<b>3,717,203</b>	<b>1,706,605</b>	<b>142,142</b>	<b>0.0</b>	<b>65</b>	<b>49</b>	<b>24.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.02	\$77.17	\$7.73	\$27.16	0.4	2.8
Bus	\$11.16	\$137.58	\$1.37	\$4.93	2.3	27.9
<b>Total</b>	<b>\$11.11</b>	<b>\$133.38</b>	<b>\$1.42</b>	<b>\$5.10</b>	<b>2.2</b>	<b>26.2</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.