# **City of Arcadia Transit (Arcadia Transit)**

2014 Annual Agency Profile

**Database Information** 

**NTDID:** 90044

Reporter Type: Full Reporter

Assistant City Manager/DSD Director: Mr. Jason Kruckeberg (626) 574-5414

240 West Huntington Drive Arcadia, CA 91066

## **General Information**

### **Service Consumption** 404,783 Annual Passenger Miles (PMT) 130,134 Annual Unlinked Trips (UPT)

464 Average Weekday Unlinked Trips 115 Average Saturday Unlinked Trips

110 Average Sunday Unlinked Trips

## **Financial Information**

\$0

\$0

\$0

\$0

\$0

**\$0** 

**Sources of Operating Funds Expended** Fare Revenues \$89,710 5.0% Local Funds \$1,398,558 77.4% \$317,920 17.6% State Funds Federal Assistance 0.0% \$0 Other Funds \$0 0.0% **Total Operating Funds Expended** \$1,806,188 100.0%

**Sources of Capital Funds Expended** 

Fare Revenues

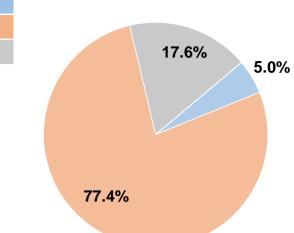
Federal Assistance

**Total Capital Funds Expended** 

Local Funds

State Funds

Other Funds



**Operating Funding Sources** 

#### **Service Area Statistics**

11 **Square Miles** 56,364 Population

**Urbanized Area Statistics - 2010 Census** 

2 Pop. Rank out of 498 UZAs

Los Angeles-Long Beach-Anaheim, CA

12,150,996 **Population** 

1,736 **Square Miles** 

### **Service Supplied**

251,564 Annual Vehicle Revenue Miles (VRM) 26,490 Annual Vehicle Revenue Hours (VRH)

16 Vehicles Operated in Maximum Service (VOMS) 18 Vehicles Available for Maximum Service (VAMS)

## **Modal Characteristics**

	Vehicles Operated								
<b>Modal Overview</b>	in Maximun	n Service	Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	<b>Transportation</b>	Vehicles	Guideways	Stations	Other	Total		
Demand Response	-	16	\$0	\$0	\$0	\$0	\$0		
Total	-	16	\$0	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		

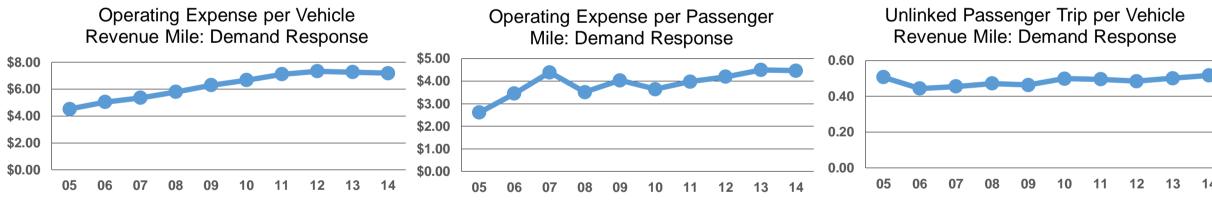
## **Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$227,519	12.6%
Materials and Supplies	\$57,953	3.2%
Purchased Transportation	\$1,518,833	84.1%
Other Operating Expenses	\$1,882	0.1%
<b>Total Operating Expenses</b>	\$1,806,187	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

#### **Operation Characteristics**

Operation Characteristics								Fixed Guideway V	ehicles Available	Vehicles Operated		<b>Average</b>
	Operating		Uses of	Annual	Annual	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	<b>Expenses</b>	<b>Fare Revenues</b>	<b>Capital Funds</b>	Passenger Miles	<b>Unlinked Trips</b>	<b>Revenue Miles</b>	<b>Revenue Hours</b>	<b>Route Miles</b>	Service	Service	Spare Vehicles	Years <sup>1</sup>
Demand Response	\$1,806,187	\$89,710	\$0	404,783	130,134	251,564	26,490	0.0	18	16	11.1%	3.3
Total	\$1,806,187	\$89,710	<b>\$0</b>	404,783	130,134	251,564	26,490	0.0	18	16	11.1%	

Performance Measures	Service	Efficiency		Service Effectiveness				
	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$7.18	\$68.18	Demand Response	\$4.46	\$13.88	0.5	4.9	
Total	<b>\$7.18</b>	\$68.18	Total	\$4.46	\$13.88	0.5	4.9	



### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.