

General Information

Urbanized Area Statistics - 2010 Census

Seaside-Monterey, CA
 39 **Square Miles**
 114,237 **Population**
 276 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 188 Salinas, CA; 0 California Non-UZA

Service Consumption

26,965,561 **Annual Passenger Miles (PMT)**
 4,259,474 **Annual Unlinked Trips (UPT)**
 13,599 **Average Weekday Unlinked Trips**
 8,754 **Average Saturday Unlinked Trips**
 6,896 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90062
 Reporter Type: Full Reporter

Service Area Statistics

280 **Square Miles**
 425,000 **Population**

Service Supplied

4,849,827 **Annual Vehicle Revenue Miles (VRM)**
 292,792 **Annual Vehicle Revenue Hours (VRH)**
 101 **Vehicles Operated in Maximum Service (VOMS)**
 150 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	5	-	\$0	\$0	\$0	\$0	\$0
Demand Response	-	26	\$0	\$0	\$0	\$0	\$0
Bus	50	20	\$1,228,496	\$717,615	\$0	\$0	\$1,946,111
Total	55	46	\$1,228,496	\$717,615	\$0	\$0	\$1,946,111

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$2,502,649	\$661,330	\$0	2,766,392	68,492	470,877	14,756	0.0	12	5	58.3%	3.6
Demand Response	\$3,737,911	\$163,921	\$0	1,161,178	189,029	1,146,383	69,516	0.0	34	26	23.5%	3.8
Bus	\$26,829,901	\$6,095,698	\$1,946,111	23,037,991	4,001,953	3,232,567	208,520	0.0	104	70	32.7%	9.6
Total	\$33,070,461	\$6,920,949	\$1,946,111	26,965,561	4,259,474	4,849,827	292,792	0.0	150	101	32.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.31	\$169.60	Commuter Bus	\$0.90	\$36.54	0.1	4.6
Demand Response	\$3.26	\$53.77	Demand Response	\$3.22	\$19.77	0.2	2.7
Bus	\$8.30	\$128.67	Bus	\$1.16	\$6.70	1.2	19.2
Total	\$6.82	\$112.95	Total	\$1.23	\$7.76	0.9	14.5

Financial Information

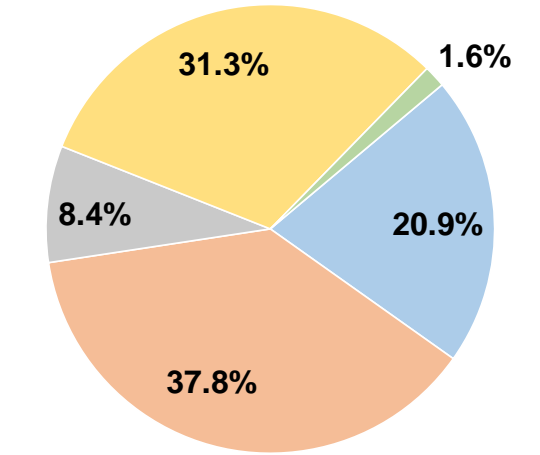
Sources of Operating Funds Expended

Fare Revenues \$6,920,949 20.9%
 Local Funds \$12,493,947 37.8%
 State Funds \$2,779,093 8.4%
 Federal Assistance \$10,356,762 31.3%
 Other Funds \$519,712 1.6%
Total Operating Funds Expended \$33,070,463 100.0%

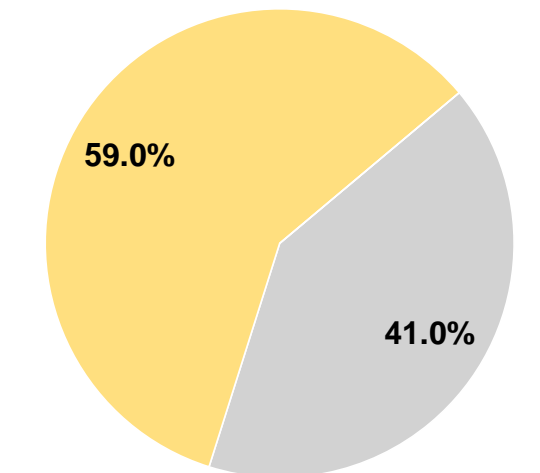
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$797,615 41.0%
 Federal Assistance \$1,148,496 59.0%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$1,946,111 100.0%

Operating Funding Sources

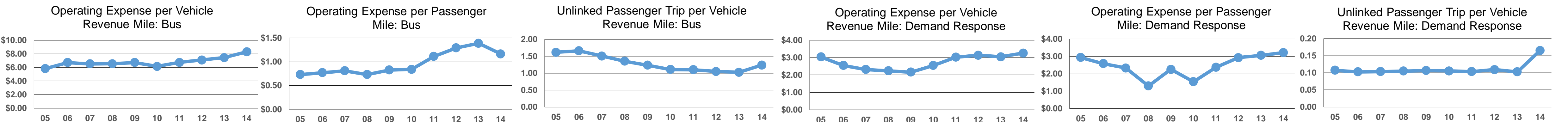


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$20,132,652 60.9%
 Materials and Supplies \$4,913,684 14.9%
 Purchased Transportation \$6,576,264 19.9%
 Other Operating Expenses \$1,447,861 4.4%
Total Operating Expenses \$33,070,461 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.