

**General Information**

**Urbanized Area Statistics - 2010 Census**

Concord, CA  
 204 Square Miles  
 615,968 Population  
 66 Pop. Rank out of 498 UZAs

**Service Consumption**

16,563,105 Annual Passenger Miles (PMT)  
 3,487,222 Annual Unlinked Trips (UPT)  
 12,584 Average Weekday Unlinked Trips  
 3,064 Average Saturday Unlinked Trips  
 2,298 Average Sunday Unlinked Trips

**Database Information**

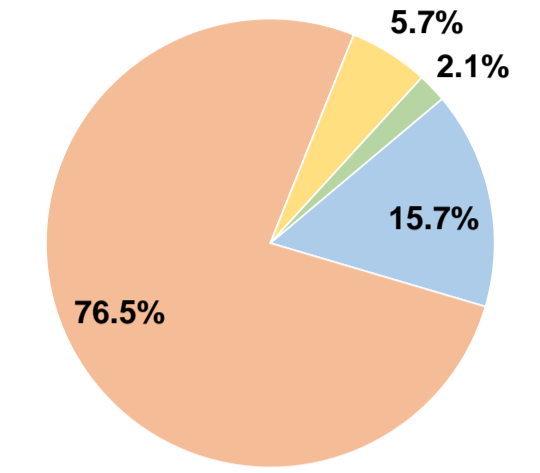
NTDID: 90078  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$5,147,969	15.7%
Local Funds	\$25,117,180	76.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,881,018	5.7%
Other Funds	\$687,653	2.1%
<b>Total Operating Funds Expended</b>	<b>\$32,833,820</b>	<b>100.0%</b>

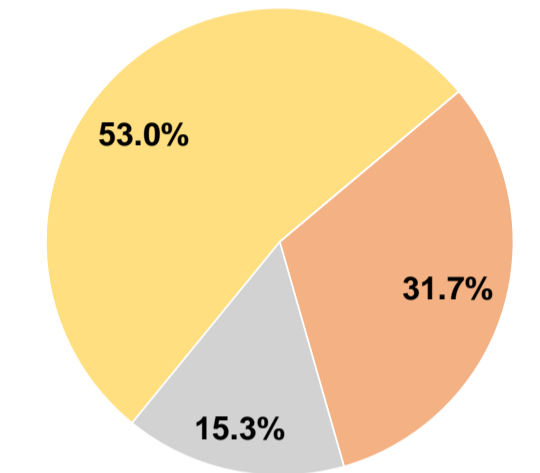
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$1,573,294	31.7%
State Funds	\$761,439	15.3%
Federal Assistance	\$2,632,530	53.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$4,967,263</b>	<b>100.0%</b>

**Capital Funding Sources**



**Service Area Statistics**

143 Square Miles  
 516,000 Population

**Service Supplied**

3,639,862 Annual Vehicle Revenue Miles (VRM)  
 296,947 Annual Vehicle Revenue Hours (VRH)  
 144 Vehicles Operated in Maximum Service (VOMS)  
 184 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	55	\$0	\$0	\$22,388	\$0	\$22,388	
Bus	89	-	\$3,350,068	\$67,803	\$1,322,008	\$204,996	\$4,944,875	
<b>Total</b>	<b>89</b>	<b>55</b>	<b>\$3,350,068</b>	<b>\$67,803</b>	<b>\$1,344,396</b>	<b>\$204,996</b>	<b>\$4,967,263</b>	

**Summary of Operating Expenses (OE)**

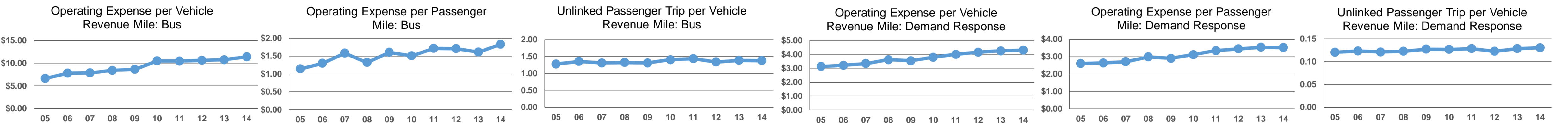
Salary, Wages, Benefits	\$22,961,070	70.0%
Materials and Supplies	\$3,136,172	9.6%
Purchased Transportation	\$5,035,998	15.4%
Other Operating Expenses	\$1,664,178	5.1%
<b>Total Operating Expenses</b>	<b>\$32,797,418</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$36,402	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$5,230,924	\$620,967	\$22,388	1,485,996	158,664	1,218,760	74,394	0.0	63	55	12.7%	4.9
Bus	\$27,566,494	\$4,484,134	\$4,944,875	15,077,109	3,328,558	2,421,102	222,553	0.0	121	89	26.5%	8.8
<b>Total</b>	<b>\$32,797,418</b>	<b>\$5,105,101</b>	<b>\$4,967,263</b>	<b>16,563,105</b>	<b>3,487,222</b>	<b>3,639,862</b>	<b>296,947</b>	<b>0.0</b>	<b>184</b>	<b>144</b>	<b>21.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.29	\$70.31	\$3.52	\$32.97
Bus	\$11.39	\$123.86	\$1.83	\$8.28
<b>Total</b>	<b>\$9.01</b>	<b>\$110.45</b>	<b>\$1.98</b>	<b>\$9.41</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.