

General Information

Urbanized Area Statistics - 2010 Census

Indio-Cathedral City, CA
 144 **Square Miles**
 345,580 **Population**
 111 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 California Non-UZA; 22 Riverside-San Bernardino, CA

Service Consumption

35,019,417 **Annual Passenger Miles (PMT)**
 4,823,320 **Annual Unlinked Trips (UPT)**
 15,172 **Average Weekday Unlinked Trips**
 9,435 **Average Saturday Unlinked Trips**
 7,887 **Average Sunday Unlinked Trips**

Database Information

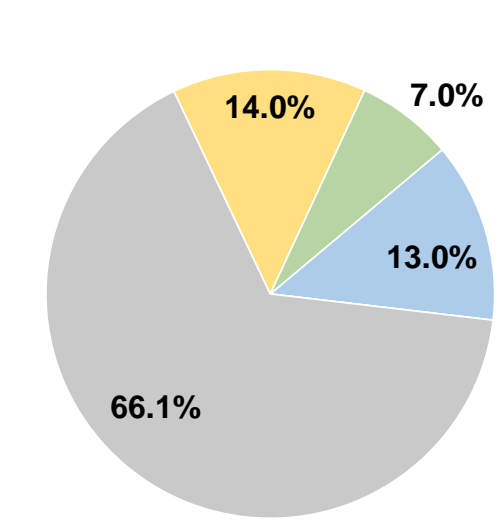
NTDID: 90079
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,325,544	13.0%
Local Funds	\$0	0.0%
State Funds	\$16,925,213	66.1%
Federal Assistance	\$3,580,919	14.0%
Other Funds	\$1,786,684	7.0%
Total Operating Funds Expended	\$25,618,360	100.0%

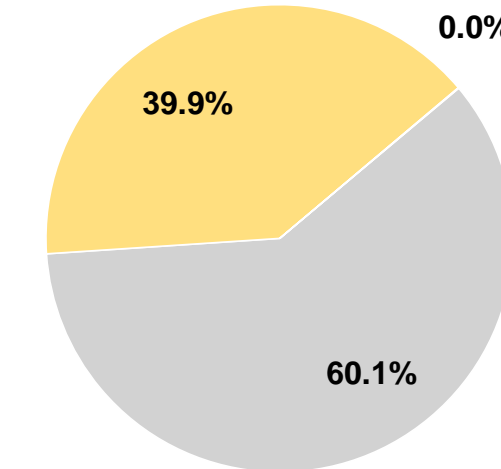
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$8,842,310	60.1%
Federal Assistance	\$5,874,827	39.9%
Other Funds	\$5,620	0.0%
Total Capital Funds Expended	\$14,722,757	100.0%

Capital Funding Sources



Service Area Statistics

1,120 **Square Miles**
 423,644 **Population**

Service Supplied

3,902,106 **Annual Vehicle Revenue Miles (VRM)**
 271,414 **Annual Vehicle Revenue Hours (VRH)**
 80 **Vehicles Operated in Maximum Service (VOMS)**
 101 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	29	-	\$1,439,457	\$0	\$0	\$0	\$1,439,457
Bus	51	-	\$3,048,150	\$246,936	\$8,940,381	\$1,047,832	\$13,283,299
Total	80	-	\$4,487,607	\$246,936	\$8,940,381	\$1,047,832	\$14,722,756

Summary of Operating Expenses (OE)

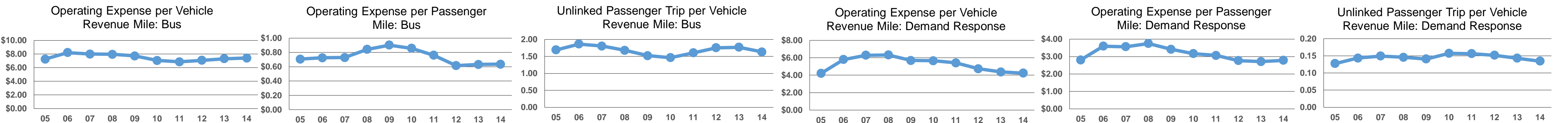
Salary, Wages, Benefits	\$20,032,121	78.2%
Materials and Supplies	\$2,848,836	11.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,737,403	10.7%
Total Operating Expenses	\$25,618,360	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$4,368,268	\$261,954	\$1,439,457	1,568,269	139,042	1,032,750	65,272	0.0	31	29	6.5%	3.1
Bus	\$21,250,092	\$3,063,590	\$13,283,299	33,451,148	4,684,278	2,869,356	206,142	0.0	70	51	27.1%	6.5
Total	\$25,618,360	\$3,325,544	\$14,722,756	35,019,417	4,823,320	3,902,106	271,414	0.0	101	80	20.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.23	\$66.92	Demand Response	\$2.79	\$31.42	0.1	2.1
Bus	\$7.41	\$103.08	Bus	\$0.64	\$4.54	1.6	22.7
Total	\$6.57	\$94.39	Total	\$0.73	\$5.31	1.2	17.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.