

General Information

Urbanized Area Statistics - 2010 Census

Napa, CA
26 Square Miles
83,913 Population
342 Pop. Rank out of 498 UZAs
Other UZAs Served
203 Vallejo, CA; 0 California Non-UZA

Service Consumption

6,315,068 Annual Passenger Miles (PMT)
878,671 Annual Unlinked Trips (UPT)
3,033 Average Weekday Unlinked Trips
1,446 Average Saturday Unlinked Trips
493 Average Sunday Unlinked Trips

Database Information

NTDID: 90088
Reporter Type: Full Reporter

Service Area Statistics

45 Square Miles
138,000 Population

Service Supplied

1,737,237 Annual Vehicle Revenue Miles (VRM)
106,007 Annual Vehicle Revenue Hours (VRH)
43 Vehicles Operated in Maximum Service (VOMS)
78 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

| Mode | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | | Total |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------|--------------------|-------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | | |
| Commuter Bus | - | 7 | \$0 | \$84,822 | \$0 | \$0 | \$84,822 | |
| Demand Response | - | 12 | \$161,469 | \$607,907 | \$0 | \$0 | \$769,376 | |
| Bus | - | 24 | \$2,666,240 | \$508,932 | \$6,482 | \$0 | \$3,181,654 | |
| Total | - | 43 | \$2,827,709 | \$1,201,661 | \$6,482 | \$0 | \$4,035,852 | |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Average Percent Spare Vehicles | Average Fleet Age in Years ¹ |
|-----------------|--------------------|--------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|--------------------------------|---|
| Commuter Bus | \$1,327,488 | \$207,297 | \$84,822 | 1,309,162 | 56,272 | 423,163 | 14,724 | 0.0 | 18 | 7 | 61.1% | 4.0 |
| Demand Response | \$2,455,237 | \$228,569 | \$769,376 | 320,776 | 115,517 | 263,393 | 26,952 | 0.0 | 29 | 12 | 58.6% | 4.0 |
| Bus | \$5,738,810 | \$739,522 | \$3,181,654 | 4,685,130 | 706,882 | 1,050,681 | 64,331 | 0.0 | 31 | 24 | 22.6% | 5.2 |
| Total | \$9,521,535 | \$1,175,388 | \$4,035,852 | 6,315,068 | 878,671 | 1,737,237 | 106,007 | 0.0 | 78 | 43 | 44.9% | |

Performance Measures

| Mode | Service Efficiency | | Service Effectiveness | | | |
|-----------------|---|---|---------------------------------------|--|---|---|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Commuter Bus | \$3.14 | \$90.16 | \$1.01 | \$23.59 | 0.1 | 3.8 |
| Demand Response | \$9.32 | \$91.10 | \$7.65 | \$21.25 | 0.4 | 4.3 |
| Bus | \$5.46 | \$89.21 | \$1.22 | \$8.12 | 0.7 | 11.0 |
| Total | \$5.48 | \$89.82 | \$1.51 | \$10.84 | 0.5 | 8.3 |

Financial Information

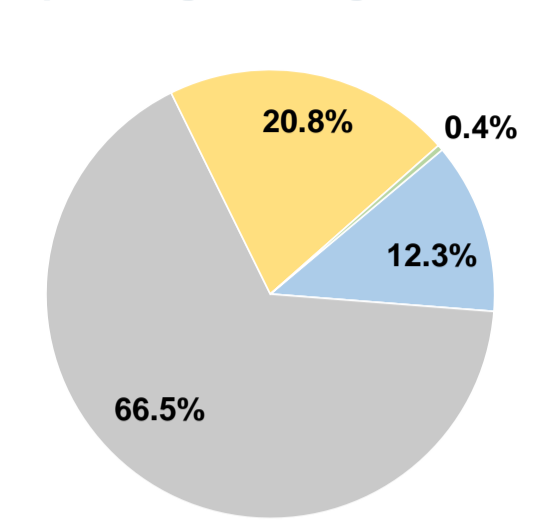
Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$1,175,388 | 12.3% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$6,329,563 | 66.5% |
| Federal Assistance | \$1,977,895 | 20.8% |
| Other Funds | \$38,689 | 0.4% |
| Total Operating Funds Expended | \$9,521,535 | 100.0% |

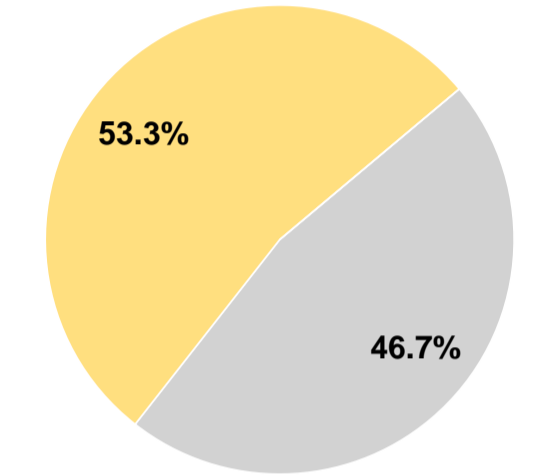
Sources of Capital Funds Expended

| | | |
|-------------------------------------|--------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$1,884,176 | 46.7% |
| Federal Assistance | \$2,151,676 | 53.3% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$4,035,852 | 100.0% |

Operating Funding Sources

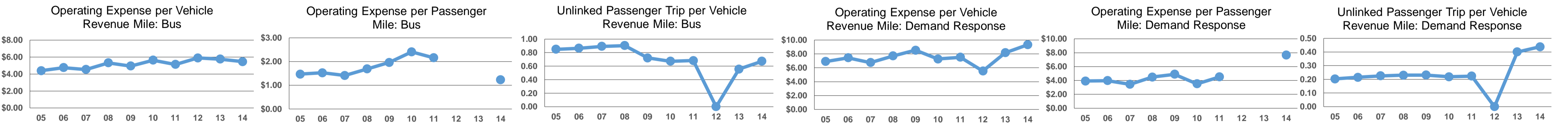


Capital Funding Sources



Summary of Operating Expenses (OE)

| | | |
|--|--------------------|---------------|
| Salary, Wages, Benefits | \$293,709 | 3.1% |
| Materials and Supplies | \$1,704,618 | 17.9% |
| Purchased Transportation | \$7,162,770 | 75.2% |
| Other Operating Expenses | \$360,438 | 3.8% |
| Total Operating Expenses | \$9,521,535 | 100.0% |
| Reconciling OE Cash Expenditures | \$0 | |
| Purchased Transportation (Reported Separately) | \$0 | |



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.