

**General Information**

**Urbanized Area Statistics - 2010 Census**

Santa Rosa, CA  
 98 **Square Miles**  
 308,231 **Population**  
 123 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
 428 Petaluma, CA; 0 California Non-UZA

**Service Consumption**

11,405,224 **Annual Passenger Miles (PMT)**  
 1,361,533 **Annual Unlinked Trips (UPT)**  
 4,833 **Average Weekday Unlinked Trips**  
 1,598 **Average Saturday Unlinked Trips**  
 1,217 **Average Sunday Unlinked Trips**

**Database Information**

NTDID: 90089  
 Reporter Type: Full Reporter

**Service Area Statistics**

390 **Square Miles**  
 495,684 **Population**

**Service Supplied**

1,943,127 **Annual Vehicle Revenue Miles (VRM)**  
 120,563 **Annual Vehicle Revenue Hours (VRH)**  
 66 **Vehicles Operated in Maximum Service (VOMS)**  
 81 **Vehicles Available for Maximum Service (VAMS)**

**Modal Characteristics**

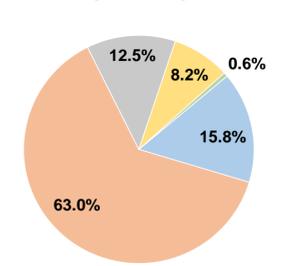
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	25	\$66,355	\$0	\$0	\$6,039	\$72,394	
Bus	3	38	\$5,224,900	\$0	\$2,326,573	\$34,625	\$7,586,098	
<b>Total</b>	<b>3</b>	<b>63</b>	<b>\$5,291,255</b>	<b>\$0</b>	<b>\$2,326,573</b>	<b>\$40,664</b>	<b>\$7,658,492</b>	

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$2,164,901	15.8%
Local Funds	\$8,650,833	63.0%
State Funds	\$1,712,486	12.5%
Federal Assistance	\$1,122,323	8.2%
Other Funds	\$80,241	0.6%
<b>Total Operating Funds Expended</b>	<b>\$13,730,784</b>	<b>100.0%</b>

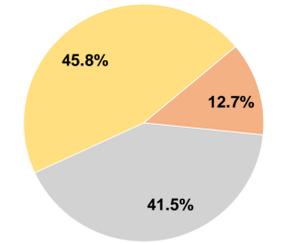
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$973,892	12.7%
State Funds	\$3,178,071	41.5%
Federal Assistance	\$3,506,529	45.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$7,658,492</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$2,520,286	18.4%
Materials and Supplies	\$1,797,329	13.1%
Purchased Transportation	\$8,466,544	61.8%
Other Operating Expenses	\$912,518	6.7%
<b>Total Operating Expenses</b>	<b>\$13,696,677</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$34,107	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$2,136,454	\$170,907	\$72,394	572,778	45,420	478,761	30,888	0.0	29	25	13.8%	4.3
Bus	\$11,560,223	\$1,993,994	\$7,586,098	10,832,446	1,316,113	1,464,366	89,675	0.0	52	41	21.2%	6.7
<b>Total</b>	<b>\$13,696,677</b>	<b>\$2,164,901</b>	<b>\$7,658,492</b>	<b>11,405,224</b>	<b>1,361,533</b>	<b>1,943,127</b>	<b>120,563</b>	<b>0.0</b>	<b>81</b>	<b>66</b>	<b>18.5%</b>	

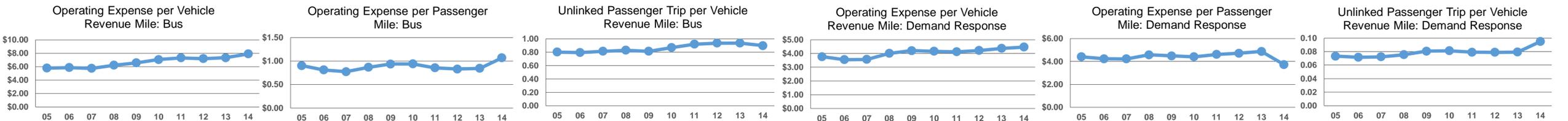
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.46	\$69.17
Bus	\$7.89	\$128.91
<b>Total</b>	<b>\$7.05</b>	<b>\$113.61</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.73	\$47.04	0.1	1.5
Bus	\$1.07	\$8.78	0.9	14.7
<b>Total</b>	<b>\$1.20</b>	<b>\$10.06</b>	<b>0.7</b>	<b>11.3</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.