

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
471 **Square Miles**
1,723,634 **Population**
28 **Pop. Rank out of 498 UZAs**

Other UZAs Served

382 Davis, CA; 0 California Non-UZA; 465 Woodland, CA

Service Consumption

17,943,478 **Annual Passenger Miles (PMT)**
1,723,656 **Annual Unlinked Trips (UPT)**
5,669 **Average Weekday Unlinked Trips**
3,040 **Average Saturday Unlinked Trips**
2,130 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90090
Reporter Type: Full Reporter

Service Area Statistics

109 **Square Miles**
528,880 **Population**

Service Supplied

2,275,085 **Annual Vehicle Revenue Miles (VRM)**
116,061 **Annual Vehicle Revenue Hours (VRH)**
49 **Vehicles Operated in Maximum Service (VOMS)**
65 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

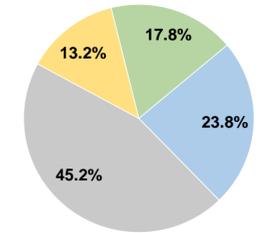
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0	
Bus	-	41	\$43,300	\$97,584	\$189,384	\$0	\$330,268	
Total	-	49	\$43,300	\$97,584	\$189,384	\$0	\$330,268	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,645,912	23.8%
Local Funds	\$0	0.0%
State Funds	\$5,014,521	45.2%
Federal Assistance	\$1,465,393	13.2%
Other Funds	\$1,970,428	17.8%
Total Operating Funds Expended	\$11,096,254	100.0%

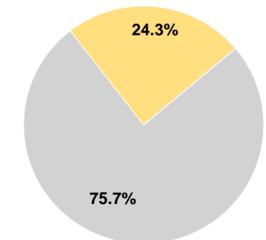
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$249,878	75.7%
Federal Assistance	\$80,390	24.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$330,268	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,071,382	9.7%
Materials and Supplies	\$1,511,727	13.6%
Purchased Transportation	\$7,794,281	70.2%
Other Operating Expenses	\$718,865	6.5%
Total Operating Expenses	\$11,096,255	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,417,915	\$90,131	\$0	284,520	24,045	273,498	14,774	0.0	10	8	20.0%	5.6
Bus	\$9,678,340	\$2,555,781	\$330,268	17,658,958	1,699,611	2,001,587	101,287	0.0	55	41	25.5%	10.5
Total	\$11,096,255	\$2,645,912	\$330,268	17,943,478	1,723,656	2,275,085	116,061	0.0	65	49	24.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.18	\$95.97
Bus	\$4.84	\$95.55
Total	\$4.88	\$95.61

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.98	\$58.97	0.1	1.6
Bus	\$0.55	\$5.69	0.8	16.8
Total	\$0.62	\$6.44	0.8	14.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.