

General Information

Urbanized Area Statistics - 2010 Census

Fairfield, CA
39 Square Miles
133,683 Population
240 Pop. Rank out of 498 UZAs

Other UZAs Served

314 Vacaville, CA; 28 Sacramento, CA; 0 California Non-UZA; 13 San Francisco-Oakland, CA

Service Area Statistics

40 Square Miles
133,683 Population

Service Consumption

7,998,434 Annual Passenger Miles (PMT)
1,093,690 Annual Unlinked Trips (UPT)
4,160 Average Weekday Unlinked Trips
804 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Service Supplied

1,842,093 Annual Vehicle Revenue Miles (VRM)
92,151 Annual Vehicle Revenue Hours (VRH)
44 Vehicles Operated in Maximum Service (VOMS)
57 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90092
Reporter Type: Full Reporter

Modal Characteristics

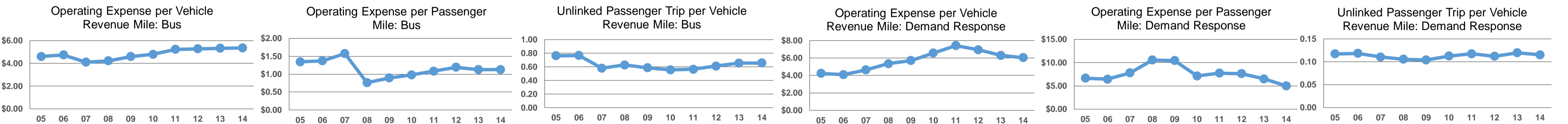
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	8	\$128,812	\$0	\$20,294	\$0	\$149,106
Bus	-	36	\$422,173	\$197,318	\$4,770,194	\$97,611	\$5,487,296
Total	-	44	\$550,985	\$197,318	\$4,790,488	\$97,611	\$5,636,402

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,294,361	\$88,354	\$149,106	258,818	24,696	214,521	12,611	0.0	9	8	11.1%	5.2
Bus	\$8,726,332	\$2,098,578	\$5,487,296	7,739,616	1,068,994	1,627,572	79,540	0.0	48	36	25.0%	8.4
Total	\$10,020,693	\$2,186,932	\$5,636,402	7,998,434	1,093,690	1,842,093	92,151	0.0	57	44	22.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$6.03	\$102.64	\$5.00	\$52.41
Bus	\$5.36	\$109.71	\$1.13	\$8.16
Total	\$5.44	\$108.74	\$1.25	\$9.16



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,186,932	21.8%
Local Funds	\$4,158,103	41.5%
State Funds	\$771,035	7.7%
Federal Assistance	\$2,522,488	25.2%
Other Funds	\$382,135	3.8%

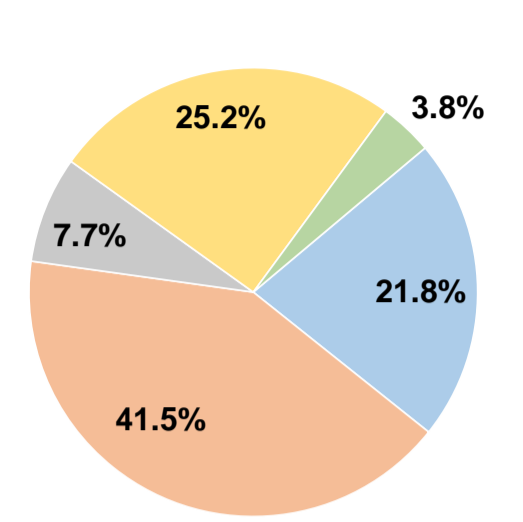
Total Operating Funds Expended \$10,020,693

Sources of Capital Funds Expended

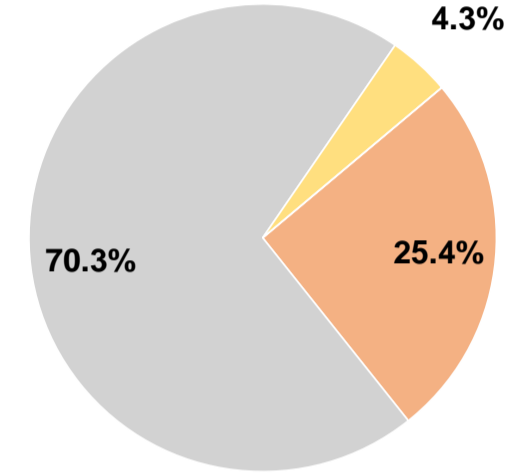
Fare Revenues	\$0	0.0%
Local Funds	\$1,431,941	25.4%
State Funds	\$3,962,143	70.3%
Federal Assistance	\$242,318	4.3%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$5,636,402

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,794,648	37.9%
Materials and Supplies	\$1,510,765	15.1%
Purchased Transportation	\$4,361,612	43.5%
Other Operating Expenses	\$353,668	3.5%
Total Operating Expenses	\$10,020,693	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	