

General Information

Urbanized Area Statistics - 2010 Census

San Diego, CA
732 Square Miles
2,956,746 Population
15 Pop. Rank out of 498 UZAs

Other UZAs Served

22 Riverside-San Bernardino, CA; 2 Los Angeles-Long Beach-Anaheim, CA; 289 El Centro-Calexico, CA; 0 California Non-UZA

Service Area Statistics

4,037 Square Miles
2,956,746 Population

Service Consumption

102,390,507 Annual Passenger Miles (PMT)
2,145,413 Annual Unlinked Trips (UPT)
8,582 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Service Supplied

18,341,591 Annual Vehicle Revenue Miles (VRM)
400,388 Annual Vehicle Revenue Hours (VRH)
740 Vehicles Operated in Maximum Service (VOMS)
750 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90095
Reporter Type: Full Reporter

Modal Characteristics

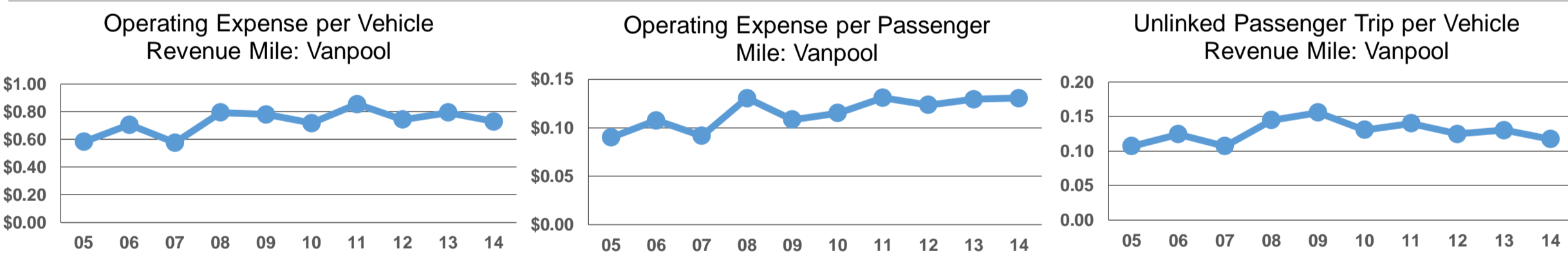
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Vanpool	-	740	\$0	\$0	\$0	\$0	\$0
Total	-	740	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Vanpool	\$13,376,645	\$9,720,885	\$0	102,390,507	2,145,413	18,341,591	400,388	0.0	750	740	1.3%	1.3
Total	\$13,376,645	\$9,720,885	\$0	102,390,507	2,145,413	18,341,591	400,388	0.0	750	740	1.3%	1.3

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.73	\$33.41	Vanpool	\$0.13	\$6.24	0.1	5.4
Total	\$0.73	\$33.41	Total	\$0.13	\$6.23	0.1	5.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

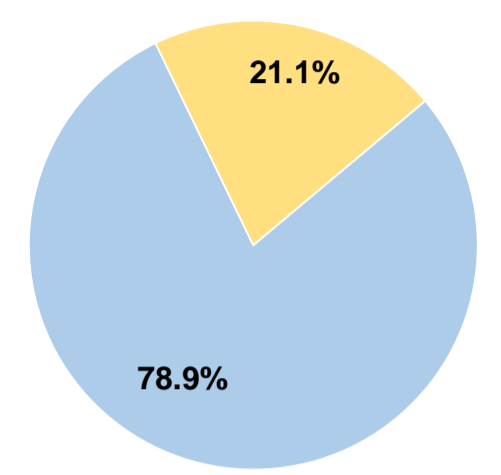
Sources of Operating Funds Expended

Fare Revenues	\$13,633,664	78.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,638,313	21.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$17,271,977	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$168,549	1.3%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$13,208,096	98.7%
Other Operating Expenses	\$0	0.0%
Total Operating Expenses	\$13,376,645	100.0%
Reconciling OE Cash Expenditures	\$3,895,332	
Purchased Transportation (Reported Separately)	\$0	