

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Mission Viejo-Lake Forest-San Clemente, CA  
 151 Square Miles  
 583,681 Population  
 69 Pop. Rank out of 498 UZAs

**Service Consumption**  
 1,478,775 Annual Passenger Miles (PMT)  
 677,810 Annual Unlinked Trips (UPT)  
 1,765 Average Weekday Unlinked Trips  
 2,434 Average Saturday Unlinked Trips  
 10,474 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90119  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 9 Square Miles  
 22,723 Population

**Service Supplied**  
 216,812 Annual Vehicle Revenue Miles (VRM)  
 22,290 Annual Vehicle Revenue Hours (VRH)  
 22 Vehicles Operated in Maximum Service (VOMS)  
 29 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

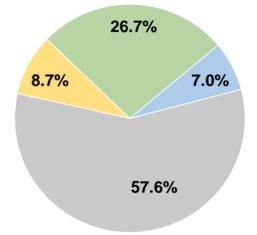
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	22	-	\$1,130,960	\$0	\$0	\$0	\$1,130,960
<b>Total</b>	<b>22</b>	<b>-</b>	<b>\$1,130,960</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,130,960</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$166,731	7.0%
Local Funds	\$0	0.0%
State Funds	\$1,368,250	57.6%
Federal Assistance	\$206,615	8.7%
Other Funds	\$633,579	26.7%
<b>Total Operating Funds Expended</b>	<b>\$2,375,175</b>	<b>100.0%</b>

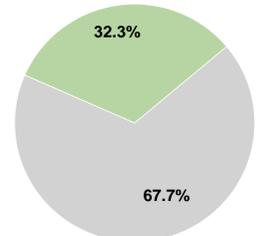
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$765,774	67.7%
Federal Assistance	\$0	0.0%
Other Funds	\$365,186	32.3%
<b>Total Capital Funds Expended</b>	<b>\$1,130,960</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

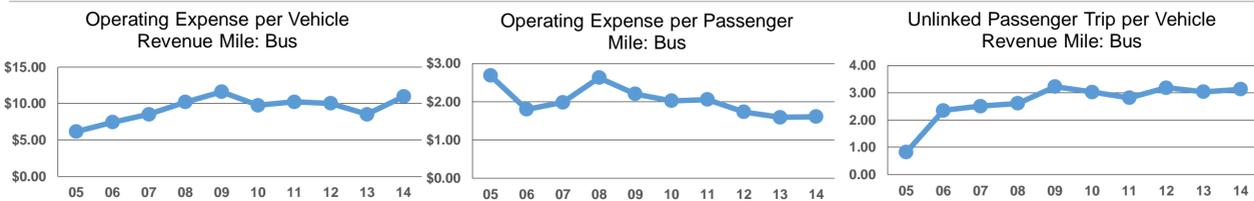
Salary, Wages, Benefits	\$1,461,941	61.6%
Materials and Supplies	\$777,028	32.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$136,206	5.7%
<b>Total Operating Expenses</b>	<b>\$2,375,175</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$2,375,175	\$166,731	\$1,130,960	1,478,775	677,810	216,812	22,290	0.0	29	22	24.1%	8.3
<b>Total</b>	<b>\$2,375,175</b>	<b>\$166,731</b>	<b>\$1,130,960</b>	<b>1,478,775</b>	<b>677,810</b>	<b>216,812</b>	<b>22,290</b>	<b>0.0</b>	<b>29</b>	<b>22</b>	<b>24.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.96	\$106.56	Bus	\$1.61	\$3.50	3.1	30.4
<b>Total</b>	<b>\$10.95</b>	<b>\$106.56</b>	<b>Total</b>	<b>\$1.61</b>	<b>\$3.50</b>	<b>3.1</b>	<b>30.4</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.