

General Information

Urbanized Area Statistics - 2010 Census

Lancaster-Palmdale, CA
116 **Square Miles**
341,219 **Population**
112 **Pop. Rank out of 498 UZAs**

Other UZAs Served

2 Los Angeles-Long Beach-Anaheim, CA; 146 Santa Clarita, CA; 0 California Non-UZA

Service Area Statistics

1,200 **Square Miles**
349,050 **Population**

Service Consumption

69,672,199 **Annual Passenger Miles (PMT)**
3,632,737 **Annual Unlinked Trips (UPT)**
12,455 **Average Weekday Unlinked Trips**
4,912 **Average Saturday Unlinked Trips**
3,860 **Average Sunday Unlinked Trips**

Service Supplied

3,062,180 **Annual Vehicle Revenue Miles (VRM)**
175,225 **Annual Vehicle Revenue Hours (VRH)**
80 **Vehicles Operated in Maximum Service (VOMS)**
90 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90121
Reporter Type: Full Reporter

Financial Information

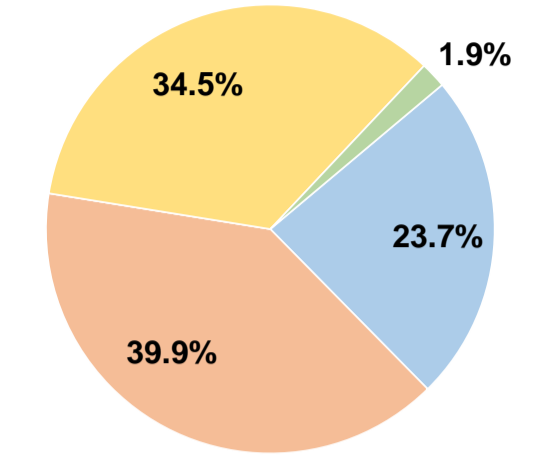
Sources of Operating Funds Expended

Fare Revenues	\$4,913,641	23.7%
Local Funds	\$8,263,795	39.9%
State Funds	\$0	0.0%
Federal Assistance	\$7,136,769	34.5%
Other Funds	\$385,500	1.9%
Total Operating Funds Expended	\$20,699,705	100.0%

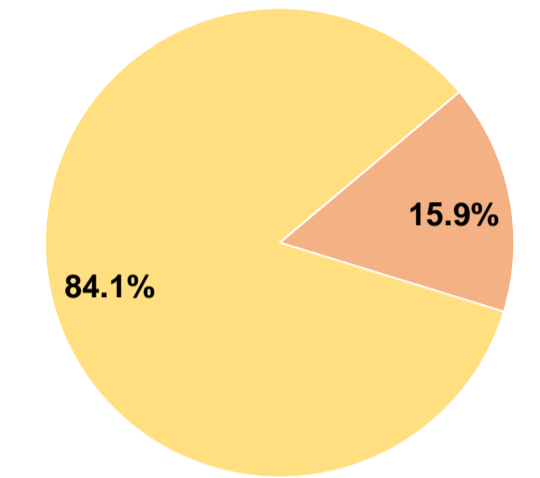
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$460,896	15.9%
State Funds	\$0	0.0%
Federal Assistance	\$2,444,217	84.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,905,113	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	25	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	15	\$0	\$0	\$0	\$0	\$0	
Bus	-	40	\$526,685	\$5,444	\$1,918,253	\$454,731	\$2,905,113	
Total	-	80	\$526,685	\$5,444	\$1,918,253	\$454,731	\$2,905,113	

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,998,088	19.3%
Materials and Supplies	\$2,925,090	14.1%
Purchased Transportation	\$12,840,758	62.0%
Other Operating Expenses	\$934,664	4.5%
Total Operating Expenses	\$20,698,600	100.0%
Reconciling OE Cash Expenditures	\$1,105	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$3,278,410	\$2,680,966	\$0	20,619,013	329,706	791,552	24,403	0.0	25	25	0.0%	8.2
Demand Response	\$1,226,106	\$91,741	\$0	217,493	26,380	224,531	8,013	0.0	15	15	0.0%	
Bus	\$16,194,084	\$2,140,934	\$2,905,113	48,835,693	3,276,651	2,046,097	142,809	0.0	50	40	20.0%	8.5
Total	\$20,698,600	\$4,913,641	\$2,905,113	69,672,199	3,632,737	3,062,180	175,225	0.0	90	80	11.1%	

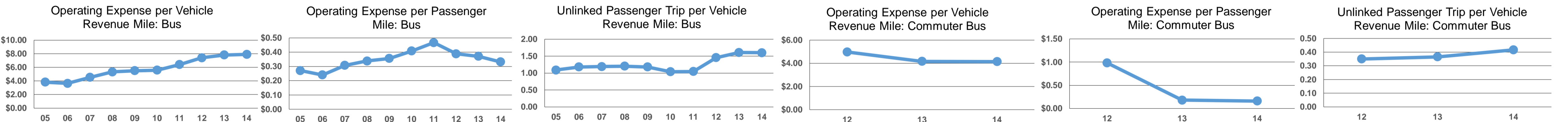
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.14	\$134.34
Demand Response	\$5.46	\$153.01
Bus	\$7.91	\$113.40
Total	\$6.76	\$118.13

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.16	\$9.94	0.4	13.5
Demand Response	\$5.64	\$46.48	0.1	3.3
Bus	\$0.33	\$4.94	1.6	22.9
Total	\$0.30	\$5.70	1.2	20.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.