

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Phoenix-Mesa, AZ  
 1,147 Square Miles  
 3,629,114 Population  
 12 Pop. Rank out of 498 UZAs

**Service Consumption**  
 2,689,017 Annual Passenger Miles (PMT)  
 890,403 Annual Unlinked Trips (UPT)  
 2,693 Average Weekday Unlinked Trips  
 2,059 Average Saturday Unlinked Trips  
 1,857 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90131  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 60 Square Miles  
 80,000 Population

**Service Supplied**  
 629,451 Annual Vehicle Revenue Miles (VRM)  
 57,953 Annual Vehicle Revenue Hours (VRH)  
 17 Vehicles Operated in Maximum Service (VOMS)  
 17 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

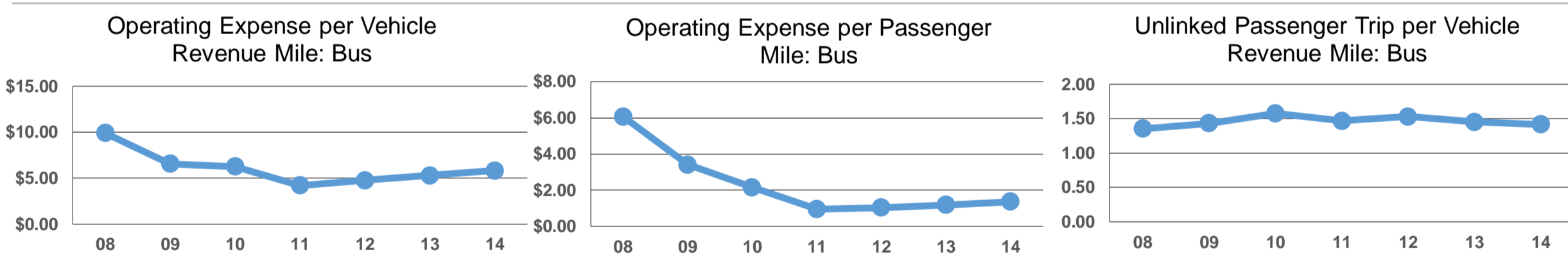
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	-	17	\$0	\$0	\$0	\$1,981,540	\$1,981,540	
<b>Total</b>	<b>-</b>	<b>17</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,981,540</b>	<b>\$1,981,540</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$3,671,354	\$0	\$1,981,540	2,689,017	890,403	629,451	57,953	0.0	17	17	0.0%	6.9
<b>Total</b>	<b>\$3,671,354</b>	<b>\$0</b>	<b>\$1,981,540</b>	<b>2,689,017</b>	<b>890,403</b>	<b>629,451</b>	<b>57,953</b>	<b>0.0</b>	<b>17</b>	<b>17</b>	<b>0.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.83	\$63.35	Bus	\$1.37	\$4.12	1.4	15.4
<b>Total</b>	<b>\$5.83</b>	<b>\$63.35</b>	<b>Total</b>	<b>\$1.37</b>	<b>\$4.12</b>	<b>1.4</b>	<b>15.4</b>

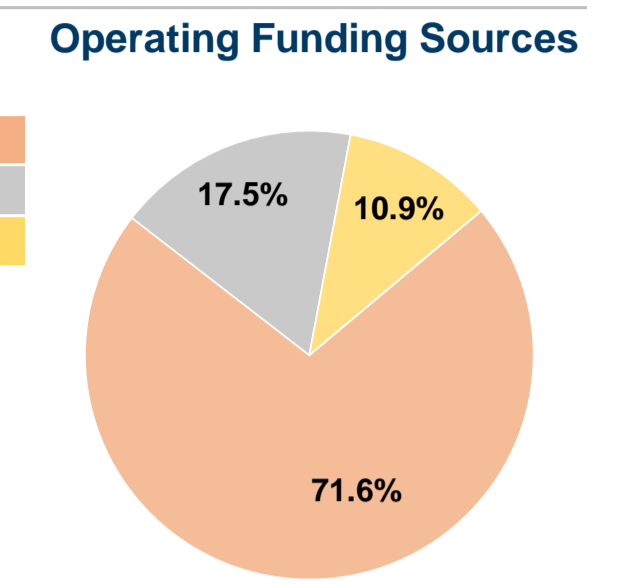


**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

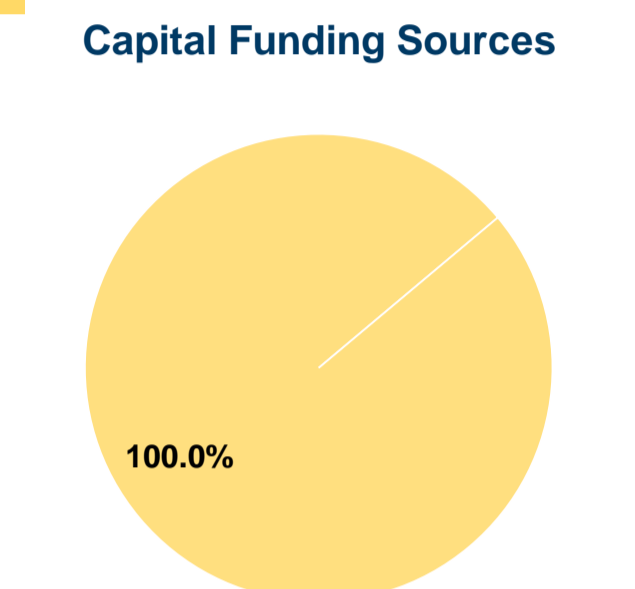
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$2,628,317	71.6%
State Funds	\$641,406	17.5%
Federal Assistance	\$401,625	10.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$3,671,348</b>	<b>100.0%</b>



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,981,540	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,981,540</b>	<b>100.0%</b>



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$168,125	4.6%
Materials and Supplies	\$427,749	11.7%
Purchased Transportation	\$3,075,480	83.8%
Other Operating Expenses	\$0	0.0%
<b>Total Operating Expenses</b>	<b>\$3,671,354</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

