

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Arizona Non-UZA; 181 Avondale-Goodyear, AZ

Service Consumption

84,602,133 Annual Passenger Miles (PMT)
 18,230,812 Annual Unlinked Trips (UPT)
 60,536 Average Weekday Unlinked Trips^a
 30,201 Average Saturday Unlinked Trips^a
 17,905 Average Sunday Unlinked Trips^a

Database Information

NTDID: 90136
 Reporter Type: Full Reporter

Service Area Statistics

732 Square Miles
 3,629,114 Population

Service Supplied

14,825,428 Annual Vehicle Revenue Miles (VRM)
 1,029,933 Annual Vehicle Revenue Hours (VRH)
 412 Vehicles Operated in Maximum Service (VOMS)
 495 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

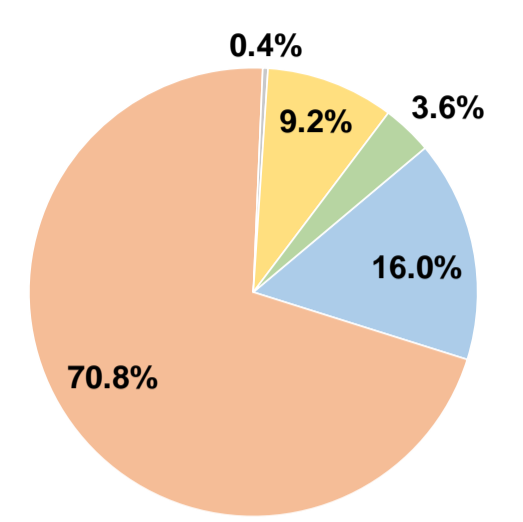
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Demand Response - Taxi	-	127	\$0	\$0	\$0	\$0	\$0	
Bus	-	285	\$15,231,593	\$53,519	\$500,000	\$230,179	\$16,015,291	
Total	-	412	\$15,231,593	\$53,519	\$500,000	\$230,179	\$16,015,291	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$19,349,941	16.0%
Local Funds	\$85,829,450	70.8%
State Funds	\$455,868	0.4%
Federal Assistance	\$11,185,771	9.2%
Other Funds	\$4,375,240	3.6%
Total Operating Funds Expended	\$121,196,270	100.0%

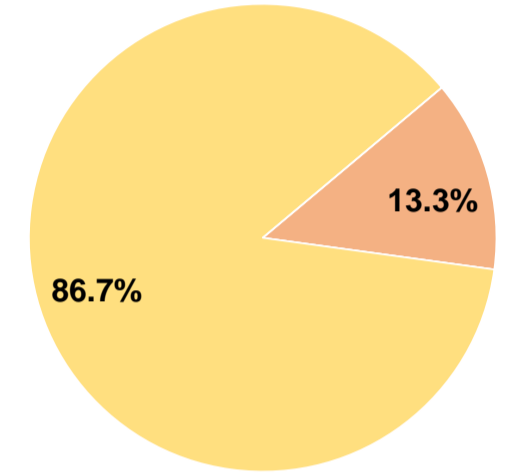
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,491,135	13.3%
State Funds	\$0	0.0%
Federal Assistance	\$16,273,715	86.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$18,764,850	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$15,246,516	17.4%
Materials and Supplies	\$7,040,156	8.0%
Purchased Transportation	\$62,277,881	70.9%
Other Operating Expenses	\$3,293,936	3.7%
Total Operating Expenses	\$87,858,489	100.0%
Reconciling OE Cash Expenditures	\$29,017,431	
Purchased Transportation (Reported Separately)	\$4,320,350 *	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response - Taxi	\$12,667,528	\$1,131,918	\$0	3,415,881	398,380	3,119,987	107,328	0.0	127	127	0.0%	
Bus	\$74,904,770	\$14,524,859	\$16,015,291	81,186,252	17,832,432	11,705,441	922,605	0.0	368	285	22.6%	5.0
Total	\$87,572,298	\$15,656,777	\$16,015,291	84,602,133	18,230,812	14,825,428	1,029,933	0.0	495	412	16.8%	

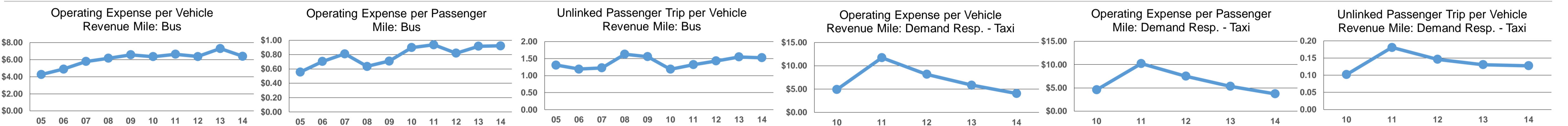
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$4.06	\$118.03
Bus	\$6.40	\$81.19
Total	\$5.91	\$85.03

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$3.71	\$31.80	0.1	3.7
Bus	\$0.92	\$4.20	1.5	19.3
Total	\$1.04	\$4.80	1.2	17.7



^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from vRide, Inc. - Valley Metro (NTDID: 90169), and in which the data are captured in another report for mode VP/PT.