

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
1,147 **Square Miles**
3,629,114 **Population**
12 **Pop. Rank out of 498 UZAs**

Service Consumption

150,566 **Annual Passenger Miles (PMT)**
25,054 **Annual Unlinked Trips (UPT)**
100 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90140
Reporter Type: Full Reporter

Service Area Statistics

175 **Square Miles**
126,911 **Population**

Service Supplied

100,425 **Annual Vehicle Revenue Miles (VRM)**
6,904 **Annual Vehicle Revenue Hours (VRH)**
5 **Vehicles Operated in Maximum Service (VOMS)**
7 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

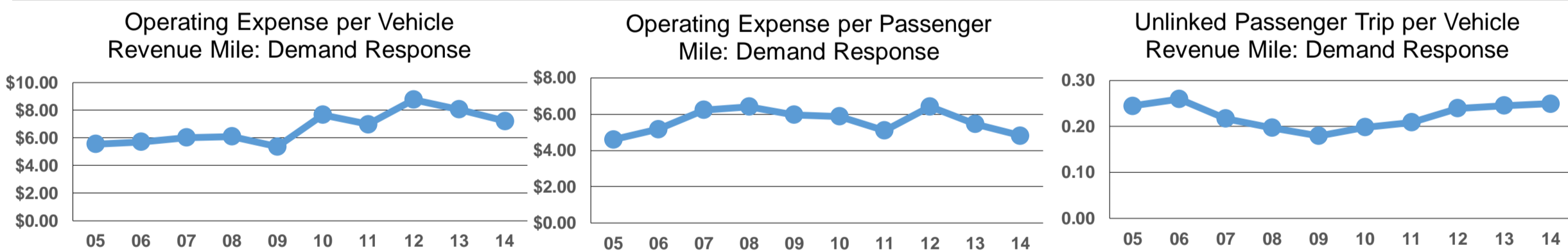
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	5	-	\$0	\$0	\$0	\$38,501	\$38,501
Total	5	-	\$0	\$0	\$0	\$38,501	\$38,501

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$724,508	\$28,167	\$38,501	150,566	25,054	100,425	6,904	0.0	7	5	28.6%	2.9
Total	\$724,508	\$28,167	\$38,501	150,566	25,054	100,425	6,904	0.0	7	5	28.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.21	\$104.94	Demand Response	\$4.81	\$28.92	0.2	3.6
Total	\$7.21	\$104.94	Total	\$4.81	\$28.92	0.2	3.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Regional Public Transportation Authority, dba: Valley Metro (NTDID: 90136), and in which the data are captured in another report for mode DT/PT.

Financial Information

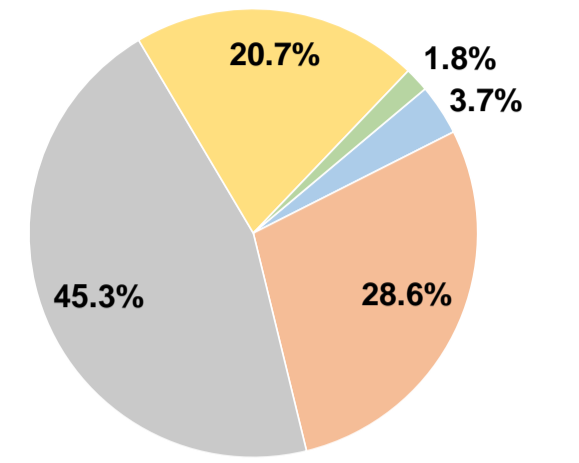
Sources of Operating Funds Expended

Fare Revenues	\$36,840	3.7%
Local Funds	\$287,351	28.6%
State Funds	\$454,556	45.3%
Federal Assistance	\$207,494	20.7%
Other Funds	\$17,612	1.8%
Total Operating Funds Expended	\$1,003,853	100.0%

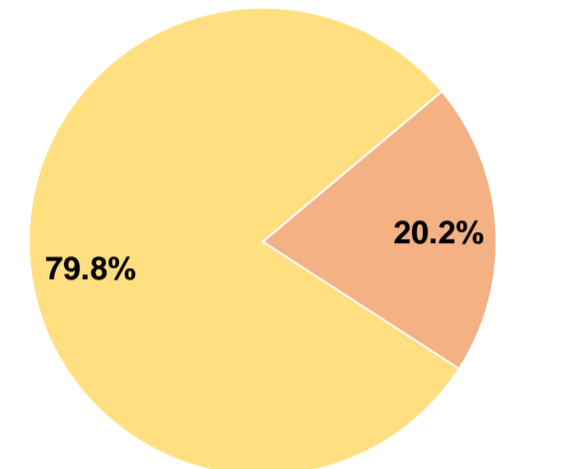
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,796	20.2%
State Funds	\$0	0.0%
Federal Assistance	\$30,705	79.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$38,501	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$622,178	82.5%
Materials and Supplies	\$79,369	10.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$52,834	7.0%
Total Operating Expenses	\$754,381	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$249,472 *	