

**General Information**

**Urbanized Area Statistics - 2010 Census**

Concord, CA  
204 Square Miles  
615,968 Population  
66 Pop. Rank out of 498 UZAs

**Other UZAs Served**

351 Livermore, CA; 0 California Non-UZA

**Service Area Statistics**

40 Square Miles  
197,289 Population

**Service Consumption**

8,449,290 Annual Passenger Miles (PMT)  
1,695,890 Annual Unlinked Trips (UPT)  
5,883 Average Weekday Unlinked Trips  
2,396 Average Saturday Unlinked Trips  
1,556 Average Sunday Unlinked Trips

**Service Supplied**

2,018,572 Annual Vehicle Revenue Miles (VRM)  
147,703 Annual Vehicle Revenue Hours (VRH)  
66 Vehicles Operated in Maximum Service (VOMS)  
107 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 90144  
Reporter Type: Full Reporter

**Modal Characteristics**

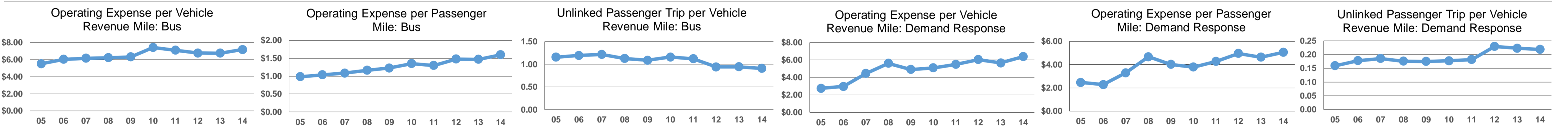
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	17	\$0	\$0	\$0	\$0	\$0
Bus	-	49	\$852,386	\$187,559	\$191,267	\$441,750	\$1,672,962
<b>Total</b>	<b>-</b>	<b>66</b>	<b>\$852,386</b>	<b>\$187,559</b>	<b>\$191,267</b>	<b>\$441,750</b>	<b>\$1,672,962</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,276,106	\$196,974	\$0	252,383	43,739	199,923	21,877	0.0	32	17	46.9%	
Bus	\$13,062,559	\$2,009,720	\$1,672,962	8,196,907	1,652,151	1,818,649	125,826	0.0	75	49	34.7%	9.4
<b>Total</b>	<b>\$14,338,665</b>	<b>\$2,206,694</b>	<b>\$1,672,962</b>	<b>8,449,290</b>	<b>1,695,890</b>	<b>2,018,572</b>	<b>147,703</b>	<b>0.0</b>	<b>107</b>	<b>66</b>	<b>38.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$6.38	\$58.33	\$5.06	\$29.18
Bus	\$7.18	\$103.81	\$1.59	\$7.91
<b>Total</b>	<b>\$7.10</b>	<b>\$97.08</b>	<b>\$1.70</b>	<b>\$8.45</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues \$2,206,694 15.3%  
Local Funds \$2,733,865 18.9%  
State Funds \$1,742,123 12.1%  
Federal Assistance \$3,306,883 22.9%  
Other Funds \$4,438,566 30.8%

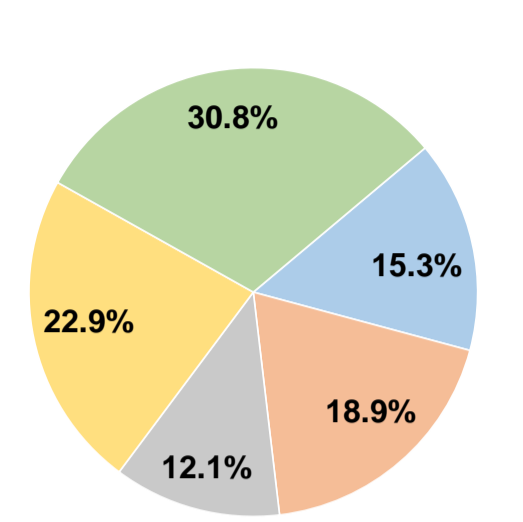
**Total Operating Funds Expended \$14,428,131 100.0%**

**Sources of Capital Funds Expended**

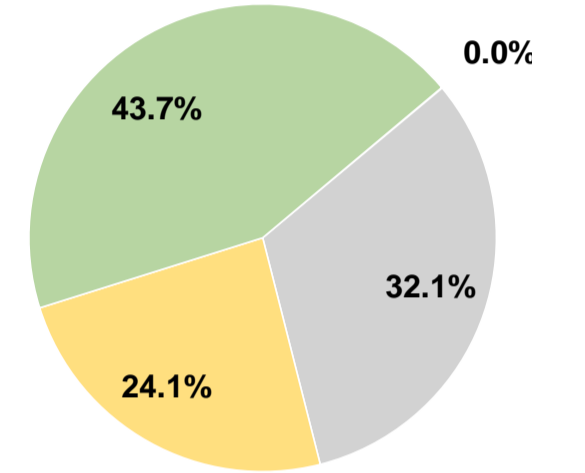
Fare Revenues \$0 0.0%  
Local Funds \$773 0.0%  
State Funds \$537,063 32.1%  
Federal Assistance \$403,473 24.1%  
Other Funds \$731,653 43.7%

**Total Capital Funds Expended \$1,672,962 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$2,490,925 17.4%  
Materials and Supplies \$1,460,497 10.2%  
Purchased Transportation \$9,377,927 65.4%  
Other Operating Expenses \$1,009,316 7.0%  
**Total Operating Expenses \$14,338,665 100.0%**  
Reconciling OE Cash Expenditures \$89,466  
Purchased Transportation (Reported Separately) \$0