

**General Information**

**Urbanized Area Statistics - 2010 Census**

Victorville-Hesperia, CA  
167 **Square Miles**  
328,454 **Population**  
114 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
0 California Non-UZA

**Service Consumption**

35,715,253 **Annual Passenger Miles (PMT)**  
2,369,734 **Annual Unlinked Trips (UPT)**  
8,308 **Average Weekday Unlinked Trips**  
3,509 **Average Saturday Unlinked Trips**  
1,766 **Average Sunday Unlinked Trips**

**Database Information**

NTDID: 90148  
Reporter Type: Full Reporter

**Service Area Statistics**

424 **Square Miles**  
334,988 **Population**

**Service Supplied**

6,772,219 **Annual Vehicle Revenue Miles (VRM)**  
254,750 **Annual Vehicle Revenue Hours (VRH)**  
220 **Vehicles Operated in Maximum Service (VOMS)**  
253 **Vehicles Available for Maximum Service (VAMS)**

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	7	\$442,027	\$74,516	\$0	\$0	\$516,543	
Demand Response	-	27	\$4,050	\$192,052	\$0	\$0	\$196,102	
Bus	-	34	\$2,544,205	\$276,058	\$725,000	\$379,070	\$3,924,333	
Vanpool	-	152	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>-</b>	<b>220</b>	<b>\$2,990,282</b>	<b>\$542,626</b>	<b>\$725,000</b>	<b>\$379,070</b>	<b>\$4,636,978</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$604,732	\$488,608	\$516,543	3,344,858	60,246	263,021	7,078	0.0	15	7	53.3%	11.9
Demand Response	\$3,807,095	\$458,869	\$196,102	1,422,391	140,042	825,050	47,531	0.0	34	27	20.6%	4.6
Bus	\$8,838,960	\$1,670,647	\$3,924,333	11,155,949	1,755,780	2,258,442	130,341	0.0	49	34	30.6%	5.3
Vanpool	\$2,887,485	\$1,825,765	\$0	19,792,055	413,666	3,425,706	69,800	0.0	155	152	1.9%	1.5
<b>Total</b>	<b>\$16,138,272</b>	<b>\$4,443,889</b>	<b>\$4,636,978</b>	<b>35,715,253</b>	<b>2,369,734</b>	<b>6,772,219</b>	<b>254,750</b>	<b>0.0</b>	<b>253</b>	<b>220</b>	<b>13.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.30	\$85.44	\$0.18	\$10.04	0.2	8.5
Demand Response	\$4.61	\$80.10	\$2.68	\$27.19	0.2	2.9
Bus	\$3.91	\$67.81	\$0.79	\$5.03	0.8	13.5
Vanpool	\$0.84	\$41.37	\$0.15	\$6.98	0.1	5.9
<b>Total</b>	<b>\$2.38</b>	<b>\$63.35</b>	<b>\$0.45</b>	<b>\$6.81</b>	<b>0.3</b>	<b>9.3</b>

**Financial Information**

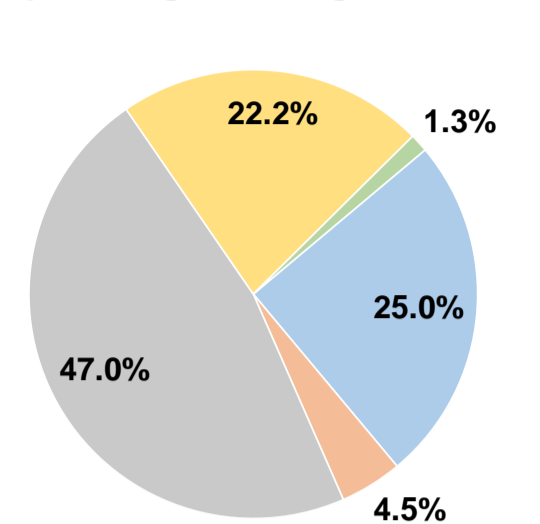
**Sources of Operating Funds Expended**

Fare Revenues	\$4,443,889	25.0%
Local Funds	\$799,665	4.5%
State Funds	\$8,341,167	47.0%
Federal Assistance	\$3,936,096	22.2%
Other Funds	\$232,642	1.3%
<b>Total Operating Funds Expended</b>	<b>\$17,753,459</b>	<b>100.0%</b>

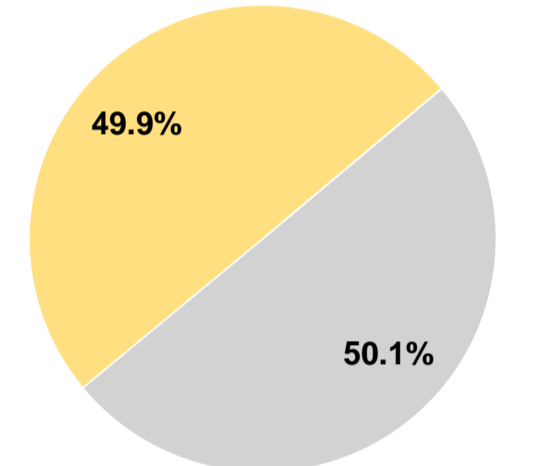
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,322,952	50.1%
Federal Assistance	\$2,314,026	49.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$4,636,978</b>	<b>100.0%</b>

**Operating Funding Sources**

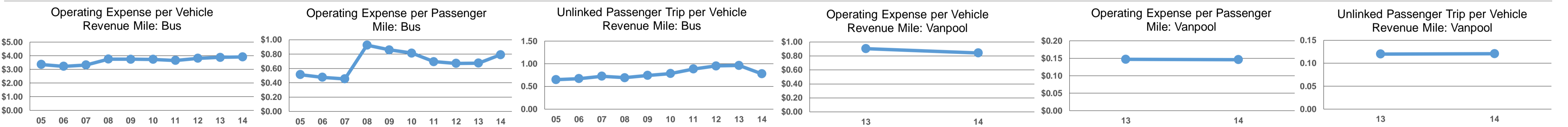


**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$1,726,316	10.7%
Materials and Supplies	\$1,680,215	10.4%
Purchased Transportation	\$12,496,253	77.4%
Other Operating Expenses	\$235,488	1.5%
<b>Total Operating Expenses</b>	<b>\$16,138,272</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,615,187	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.