

**General Information**

**Urbanized Area Statistics - 2010 Census**

Lompoc, CA  
 11 Square Miles  
 51,509 Population  
 485 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 246 Santa Maria, CA; 0 California Non-UZA; 184 Santa Barbara, CA

**Service Consumption**

11,640,757 Annual Passenger Miles (PMT)  
 323,383 Annual Unlinked Trips (UPT)  
 1,434 Average Weekday Unlinked Trips  
 371 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

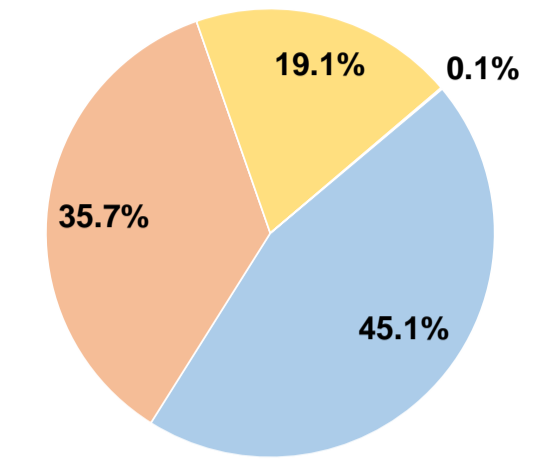
NTDID: 90149  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$1,307,331	45.1%
Local Funds	\$1,036,509	35.7%
State Funds	\$0	0.0%
Federal Assistance	\$554,988	19.1%
Other Funds	\$3,000	0.1%
<b>Total Operating Funds Expended</b>	<b>\$2,901,828</b>	<b>100.0%</b>

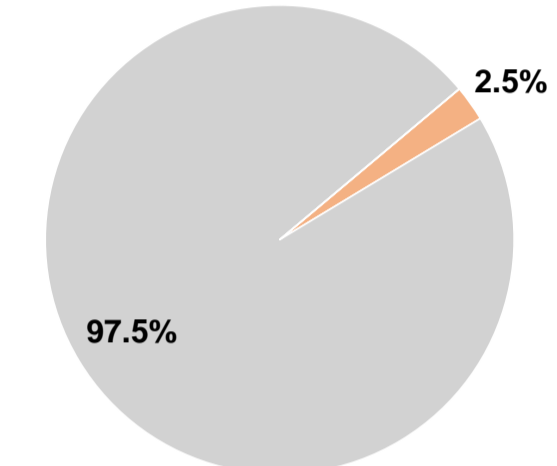
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$18,180	2.5%
State Funds	\$719,583	97.5%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$737,763</b>	<b>100.0%</b>

**Capital Funding Sources**



**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	13	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	2	\$0	\$0	\$190,049	\$3,250	\$193,299	
Bus	-	10	\$0	\$0	\$535,214	\$9,250	\$544,464	
<b>Total</b>	<b>-</b>	<b>25</b>	<b>\$0</b>	<b>\$0</b>	<b>\$725,263</b>	<b>\$12,500</b>	<b>\$737,763</b>	

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$206,831	7.1%
Materials and Supplies	\$712,325	24.5%
Purchased Transportation	\$1,791,605	61.7%
Other Operating Expenses	\$191,067	6.6%
<b>Total Operating Expenses</b>	<b>\$2,901,828</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$1,517,564	\$1,051,443	\$0	10,949,800	212,000	381,838	8,984	0.0	15	13	13.3%	7.9
Demand Response	\$360,103	\$19,827	\$193,299	23,741	13,263	45,467	5,469	0.0	3	2	33.3%	4.4
Bus	\$1,024,161	\$136,061	\$544,464	667,216	98,120	209,545	13,914	0.0	13	10	23.1%	4.3
<b>Total</b>	<b>\$2,901,828</b>	<b>\$1,207,331</b>	<b>\$737,763</b>	<b>11,640,757</b>	<b>323,383</b>	<b>636,850</b>	<b>28,367</b>	<b>0.0</b>	<b>31</b>	<b>25</b>	<b>19.4%</b>	

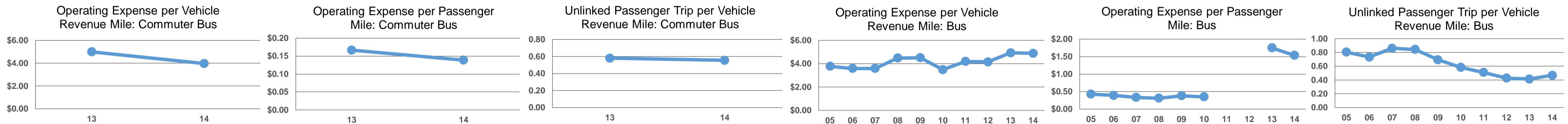
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.97	\$168.92
Demand Response	\$7.92	\$65.84
Bus	\$4.89	\$73.61
<b>Total</b>	<b>\$4.56</b>	<b>\$102.30</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.14	\$7.16	0.6	23.6
Demand Response	\$15.17	\$27.15	0.3	2.4
Bus	\$1.54	\$10.44	0.5	7.1
<b>Total</b>	<b>\$0.25</b>	<b>\$8.97</b>	<b>0.5</b>	<b>11.4</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.