Vacaville, CA 95688

# **City of Vacaville (City Coach)**

**2014 Annual Agency Profile** 

Public Works Director: Mr. Steven Hartwig 707-449-5145



**Urbanized Area (UZA) Statistics - 2010 Census** 

Vacaville, CA

27 **Square Miles** 

93,141 **Population** 

314 Pop. Rank out of 498 UZAs

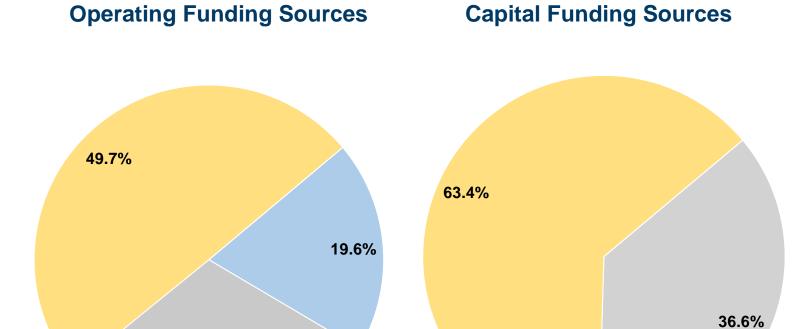
#### **Financial Information**







Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$761,998	36.6%
Federal Assistance	\$1,320,391	63.4%
Other Funds	\$0	0.0%
otal Capital Funds Expended	\$2,082,389	100.0%



30.7%

**Service Area Statistics** 

27 Square Miles 93,141 Population

# **Service Consumption**

523,376 Annual Unlinked Trips (UPT)

# **Service Supplied**

572,618 Annual Vehicle Revenue Miles (VRM) 42,539 Annual Vehicle Revenue Hours (VRH)

#### **Database Information**

**NTDID**: 90155

Reporter Type: Small Systems Reporter

# **Modal Characteristics**

## **Operation Characteristics**

## **Vehicles Operated** at Maximum Service

			Uses of						
	Directly	Purchased	Operating	Fare	Capital	Annual	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>	Average Fleet Age
Mode	Operated	Transportation	<b>Expenses</b>	Revenues	<b>Funds</b>	<b>Unlinked Trips</b>	<b>Revenue Miles</b>	<b>Revenue Hours</b>	in Years¹
Demand Response	-	3	\$370,128	\$24,423	\$425,671	12,178	55,257	5,290	3.8
Bus	-	12	\$1,609,941	\$363,706	\$1,656,718	511,198	517,361	37,249	3.8
Total	_	15	\$1,980,069	\$388,129	\$2,082,389	523,376	572,618	42.539	

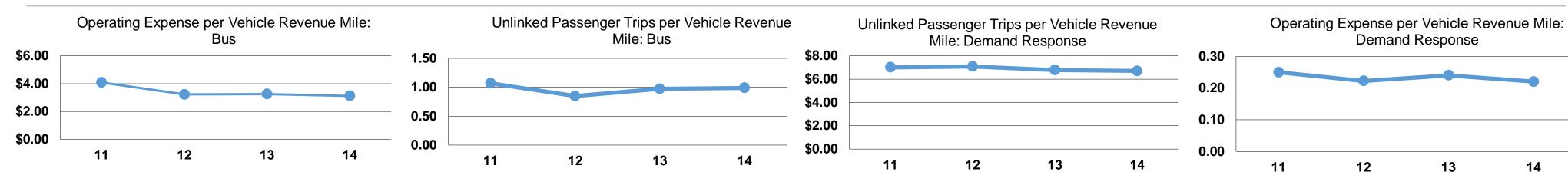
#### **Performance Measures**

### **Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.70	\$69.97
Bus	\$3.11	\$43.22
Total	\$3.46	\$46.55

#### **Service Effectiveness**

	Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per Vehicle Revenue
Mode	Passenger Trip	Vehicle Revenue Mile	Hour
Demand Response	\$30.39	0.2	2.3
Bus	\$3.15	1.0	13.7
Total	\$3.78	0.9	12.3



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.