

General Information

Urbanized Area Statistics - 2010 Census

Antioch, CA
81 Square Miles
277,634 Population
137 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA; 66 Concord, CA

Service Consumption

20,030,540 Annual Passenger Miles (PMT)
2,963,740 Annual Unlinked Trips (UPT)
10,401 Average Weekday Unlinked Trips
3,644 Average Saturday Unlinked Trips
2,760 Average Sunday Unlinked Trips

Database Information

NTDID: 90162
Reporter Type: Full Reporter

Service Area Statistics

225 Square Miles
306,000 Population

Service Supplied

2,855,506 Annual Vehicle Revenue Miles (VRM)
216,857 Annual Vehicle Revenue Hours (VRH)
67 Vehicles Operated in Maximum Service (VOMS)
93 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

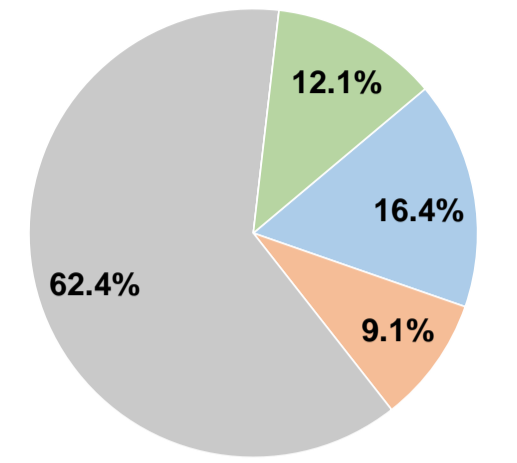
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	21	\$0	\$0	\$0	\$0	\$0	
Bus	-	46	\$106,208	\$0	\$40,806	\$0	\$147,014	
Total	-	67	\$106,208	\$0	\$40,806	\$0	\$147,014	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,358,976	16.4%
Local Funds	\$1,860,397	9.1%
State Funds	\$12,755,241	62.4%
Federal Assistance	\$0	0.0%
Other Funds	\$2,464,165	12.1%
Total Operating Funds Expended	\$20,438,779	100.0%

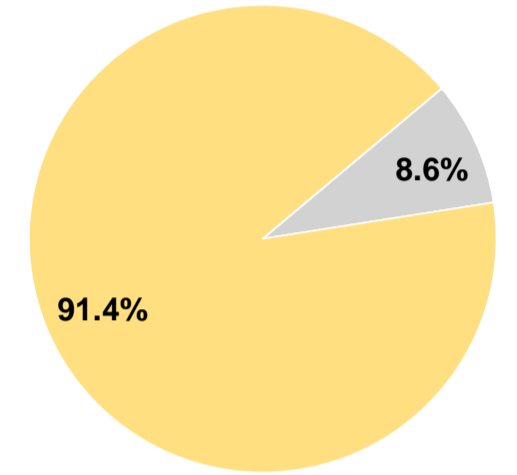
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$12,686	8.6%
Federal Assistance	\$134,328	91.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$147,014	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

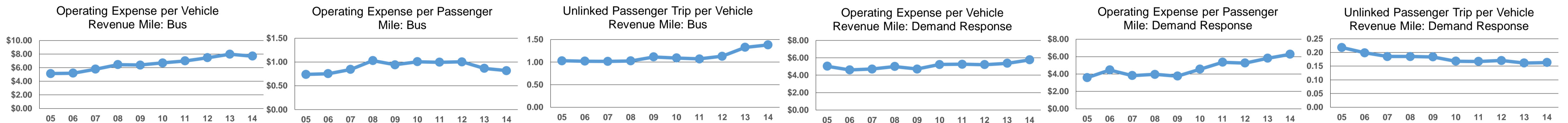
Salary, Wages, Benefits	\$4,672,950	22.9%
Materials and Supplies	\$3,545,858	17.3%
Purchased Transportation	\$11,147,718	54.5%
Other Operating Expenses	\$1,072,253	5.2%
Total Operating Expenses	\$20,438,779	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$4,634,314	\$453,129	\$0	739,584	131,476	804,497	67,413	0.0	31	21	32.3%	3.5
Bus	\$15,804,465	\$2,905,847	\$147,014	19,290,956	2,832,264	2,051,009	149,444	0.0	62	46	25.8%	7.1
Total	\$20,438,779	\$3,358,976	\$147,014	20,030,540	2,963,740	2,855,506	216,857	0.0	93	67	28.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.76	\$68.75	Demand Response	\$6.27	\$35.25	0.2	2.0
Bus	\$7.71	\$105.76	Bus	\$0.82	\$5.58	1.4	19.0
Total	\$7.16	\$94.25	Total	\$1.02	\$6.90	1.0	13.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.