

General Information

Urbanized Area Statistics - 2010 Census

Oxnard, CA
 84 Square Miles
 367,260 Population
 103 Pop. Rank out of 498 UZAs

Other UZAs Served
 See Below

Service Area Statistics

28 Square Miles
 199,943 Population

Service Consumption

10,326,245 Annual Passenger Miles (PMT)
 1,012,646 Annual Unlinked Trips (UPT)
 3,487 Average Weekday Unlinked Trips
 1,379 Average Saturday Unlinked Trips
 1,066 Average Sunday Unlinked Trips

Service Supplied

1,918,148 Annual Vehicle Revenue Miles (VRM)
 87,952 Annual Vehicle Revenue Hours (VRH)
 43 Vehicles Operated in Maximum Service (VOMS)
 46 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90164
 Reporter Type: Full Reporter

Modal Characteristics

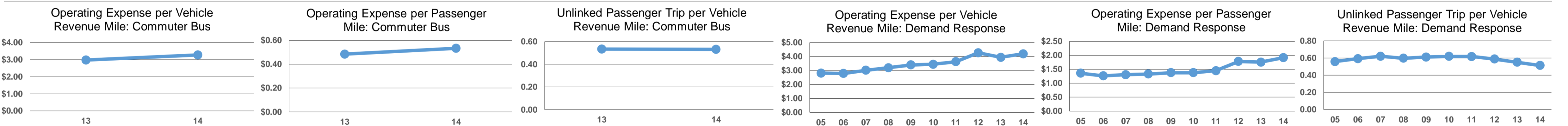
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	30	\$0	\$0	\$0	\$1,840	\$1,840	
Demand Response	-	13	\$0	\$75,043	\$0	\$0	\$75,043	
Total	-	43	\$0	\$75,043	\$0	\$1,840	\$76,883	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$5,074,011	\$1,212,058	\$1,840	9,517,322	823,001	1,548,347	56,772	0.0	33	30	9.1%	
Demand Response	\$1,548,500	\$171,018	\$75,043	808,923	189,645	369,801	31,180	0.0	13	13	0.0%	
Total	\$6,622,511	\$1,383,076	\$76,883	10,326,245	1,012,646	1,918,148	87,952	0.0	46	43	6.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.28	\$89.38	Commuter Bus	\$0.53	\$6.17	0.5	14.5
Demand Response	\$4.19	\$49.66	Demand Response	\$1.91	\$8.17	0.5	6.1
Total	\$3.45	\$75.30	Total	\$0.64	\$6.54	0.5	11.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 254 Simi Valley, CA; 168 Thousand Oaks, CA; 184 Santa Barbara, CA; 0 California Non-UZA; 2 Los Angeles-Long Beach-Anaheim, CA; 386 Camarillo, CA

Financial Information

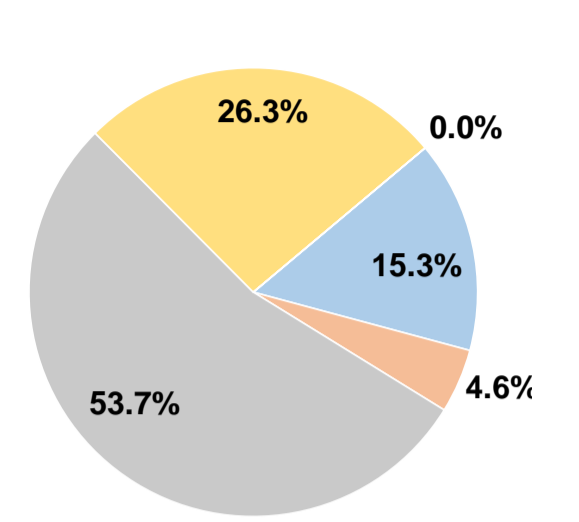
Sources of Operating Funds Expended

Fare Revenues	\$1,383,076	15.3%
Local Funds	\$417,085	4.6%
State Funds	\$4,858,610	53.7%
Federal Assistance	\$2,382,048	26.3%
Other Funds	\$217	0.0%
Total Operating Funds Expended	\$9,041,036	100.0%

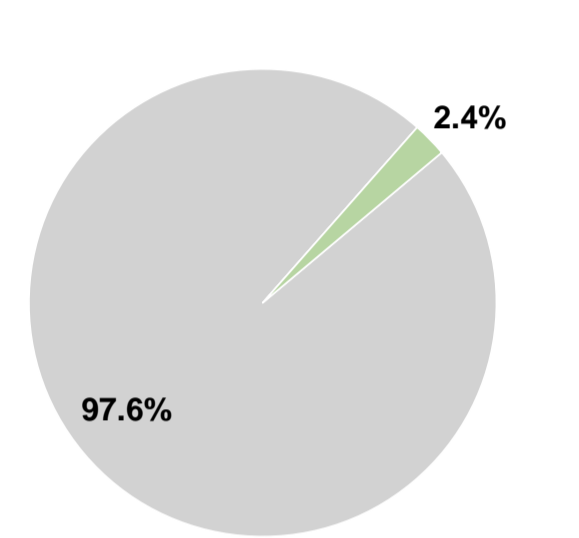
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$75,043	97.6%
Federal Assistance	\$0	0.0%
Other Funds	\$1,840	2.4%
Total Capital Funds Expended	\$76,883	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$429,509	6.5%
Materials and Supplies	\$5,631	0.1%
Purchased Transportation	\$6,177,784	93.3%
Other Operating Expenses	\$9,587	0.1%
Total Operating Expenses	\$6,622,511	100.0%
Reconciling OE Cash Expenditures	\$2,418,525	
Purchased Transportation (Reported Separately)	\$0	